Tuesday, November 26<sup>th</sup>, 2024 at 7:00 p.m. In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste. Anne County

1.	Call to Order		
2.	<u>Agenda</u>	a)	November 26 <sup>th</sup> , 2024 Regular Council Meeting
			Recommendation: (that the November 26 <sup>th</sup> , 2024 Regular Council Meeting Agenda be approved as presented) or (that the November 26 <sup>th</sup> , 2024 Regular Council Meeting Agenda be approved with the following amendment(s) (list amendments))
3.	Minutes Pages \-3	a)	October 22 <sup>nd</sup> , 2024 Regular Council Meeting Minutes
			Recommendation:   (that the October 22 <sup>nd</sup> , 2024 Regular Council Meeting Minutes be approved as presented) or   (that the October 22 <sup>nd</sup> , 2024 Regular Council Meeting Minutes be approved with the following amendment(s) (list amendments))
4.	<u>Appointments</u>	a)	N/A
5.	Bylaws PH-12	a)	Bylaw 199-2024 – a bylaw to consolidate Lots 12 & 13, Block 3, Plan 5672KS into one new lot entitled Lot 12A, Block 3, Plan 5672KS. Development Officer Tony Sonnleitner's report is attached.  Recommendation: (that Bylaw 199-2024, a Bylaw to consolidate Lots 12 & 13, Block 3, Plan 5672KS into one new lot entitled Lot 12A, Block 3, Plan 5672KS, be given 1st reading as presented (or amended)  (that Bylaw 199-2024 be given second reading as presented (or amended)  (that Council give unanimous consent to consider third reading of Bylaw 199-2024 as presented (or amended)

Tuesday, November 26<sup>th</sup>, 2024 at 7:00 p.m. In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste. Anne County

	p13-15	b)	(that Bylaw 199-2024 be given third and final reading as presented (or amended)  Bylaw 200-2024 Municipal Borrowing Bylaw – the Summer Village has in place interim financing in the amount of \$200,000.00 in the event of a local emergency or to cover unforeseen or urgent operating expenditures not included in the annual budget. The Summer Village's financial institution ATB requires this bylaw be approved annually so it is here for approval of all 4 readings by Council.  Recommendation: (that Bylaw 200-2024, a Municipal Borrowing Bylaw, be given 1st reading as presented (or amended)  (that Bylaw 200-2024 be given second reading as presented (or amended)  (that Council give unanimous consent to consider third reading of Bylaw 200-2024 as presented (or amended)  (that Bylaw 200-2024 be given third and final reading as presented (or amended)
6.	Business Pages	a)	2025 Interim Operating Budget, each year Council must pass an Interim Operating Budget until such time as the final operating and capital budget for that year is passed (which is normally passed in April). Municipal Affairs has advised this interim operating budget must be passed before the start of the year in which it is applicable (or the end of the previous year as such). As this is our last Council meeting of 2024 this motion needs to be brought forward now.  (that an Interim 2025 Operating Budget be passed at ½ the 2024 Approved Operating and Capital Budget and that this Interim 2025 Operating Budget cease to have any force and effect once the 2025 Operating and Capital Budget is approved)

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In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste.
Anne County

Pages	b)	Brownlee LLP Emerging Trends in Municipal Law – please refer to the November 13 <sup>th</sup> , 2024 email invitation to their 2025 Municipal Law Seminar scheduled for Thursday, February 13 <sup>th</sup> , 2025 at the Edmonton Expo Centre. Last year the cost was \$185.00 plus GST for in person and \$100.00 plus GST for virtual attendance. Seminar topics are not known at this time, more information will be available shortly.
		Recommendation:
		(subject to relative topics, Council and Administration be authorized to attend the Brownlee LLP 2025 Municipal Law Seminar scheduled for Thursday, February 13 <sup>th</sup> , 2025 in Edmonton)
		or
	<u>.</u>	(accept for information, or some other direction as given by Council at meeting time)
Pages	c)	Draft 2025 Operating Budget – attached is our second review of the draft 2025 Operating Budget for the Summer Village of Sunrise Beach. Administration has highlighted those lines with changes from our review at our last Council meeting. Further review and discussion by Council and Administration to take place at meeting time, this draft budget is looking at a 2.5% increase in municipal tax dollars collected.
		(that the 2 <sup>nd</sup> review of the Draft 2025 Operating Budget be accepted for information, that Administration make changes to this Draft 2025 Operating Budget as directed at meeting time, and that a 3 <sup>rd</sup> review of the updated Draft 2025 Operating Budget take place at the January Council meeting)
Pages	d)	Lac Ste. Anne County — update on Hummocky Lands Proposed Development and the Subdivision of these lands. Further to previous meeting discussions, and the discussion with legal counsel with respect to these matters, Council has requested a letter be sent to Lac Ste. Anne County requesting an update on this matter. Administration did not receive feedback from Council on the email from legal counsel, but has drafted a letter that will be distributed to Council at meeting time.

Tuesday, November 26<sup>th</sup>, 2024 at 7:00 p.m. In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste. Anne County

			(that the Summer Village of Sunrise Beach forward a letter to Lac Ste. Anne County requesting an update on the Hummocky Lands proposed development and the subdivision of these lands)  Or  (some other direction as given by Council at meeting time)
	Pages	e)	
	Pages	f)	
		g)	
- 80 -			
7.	Financial  P31-33  P34  P35-37  P38-41	a)	Financial Reports as per motion 79-24: -YTD GL Income and Expense Statement – as of October 31st -Cheque Listing for October 2024 -Trial Balance as of November 20th, 2024 -Bank Reconciliation as of October 31st, 2024  Recommendation: (that the YTD GL Income and Expense Statement, Cheque Listing, Trial Balance and Bank Reconciliation reports be accepted for information)
8.	Councillor Reports		
		a)	Mayor Ethier
7 69	,	b)	Deputy Mayor Benson
	2 1	c)	Councillor Benning  Recommendation: (that the Councillor reports be accepted for information)

Tuesday, November 26<sup>th</sup>, 2024 at 7:00 p.m. In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste. **Anne County** 

9.	Administration Reports		
		a)	Development Officers Report NIC
	P 413	b)	Action List Report
	P43-44	c)	Canada Summer Jobs 2025
	р43-44 р45 р46-48 р49 р50	d)	Highway 43 East Waste Commission – crushed concrete for \$15.00 per tonne
	p46-48	e)	Policing Costs Rising in 2026 by 39%
	049	f)	Victory and Shedden Drive – past road costs report
	050	g)	Sturgeon County invoice for medical response - \$1,400.00
	Poo	h)	
			Recommendation: (that the Administration reports be accepted for information)
10.	Correspondence &		
	Information Pages 51-53	a)	Alberta Beach – October 30 <sup>th</sup> , 2024, Organizational Meeting
	Pages 53-55	b)	Lac Ste. Anne Foundation – December 12 <sup>th</sup> , 2023 Approved Board Meeting Minutes
	50-58 59-62	c)	Lac Ste. Anne Foundation – March 26 <sup>th</sup> , 2024, Approved Board Meeting Minutes
	59-62	d)	Lac Ste. Anne Foundation – June 25 <sup>th</sup> , 2024, Approved Board Meeting Minutes
	63-64	e)	Town of Onoway – October 24 <sup>th</sup> , 2024 Organizational Meeting
	63-64 65-66	f)	Municipal Affairs – October 2024 Municipal Services Division Newsletter

Tuesday, November 26<sup>th</sup>, 2024 at 7:00 p.m. In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste. Anne County

	167-73 74-75 P76-77 78-80	g)	West Inter Lake District Regional Water Commission – November 13 <sup>th</sup> , 2024 – 2025 Rates and Budget Requisitions
	74-75	h)	Alberta Technology and Innovation – November 7 <sup>th</sup> , 2024 – Bill 33 Protection of Privacy Act
	P76-77	i)	Service Alberta and Red Tape Reduction – November 5 <sup>th</sup> , 2024 – Bill 33 Access to Information
	78-80	j)	Development Permit 24DP03-44 – 5308 Everett Road, Construction of Single Detached Dwelling
_ *	81	k)	Rural Medicine – November 19 <sup>th</sup> , 2024, Letter regarding New Grant Funding for Rural Health Care
			Recommendation: (that the Correspondence and Information items be accepted for information)
11.	Open Floor Discussion with Gallery		(15 minutes TOTAL time limit as per Bylaw #194-2024)  Recommendation:   (that the open floor discussion with the gallery be accepted for information
			Or some other direction as given by Council at meeting time)
12.	Closed Session	a)	N/A
13.	Adjournment		

Tuesday, November 26<sup>th</sup>, 2024 at 7:00 p.m. In person or Via Zoom at the Administration Office 2317 Twp. Rd. 545 Lac Ste. Anne County

As per Bylaw 195-2024 there will be no audio/video recordings of Meetings

#### **Next Meetings:**

Regular Council Meeting Regular Council Meeting

SVLSACE

Regular Council Meeting Regular Council Meeting Regional Munis Meeting January 28<sup>th</sup>, 2025 February 25<sup>th</sup>, 2025

March 1<sup>st</sup>, 2025 (or Feb. 22)

March 25<sup>th</sup>, 2025 April 22<sup>nd</sup>, 2025 May 9<sup>th</sup>, 2025

# MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY OCTOBER 22<sup>ND</sup>, 2024, ADMINISTRATION OFFICE 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00 P.M., IN PERSON AND VIA ZOOM

	PRESENT	Mayor Jon Ethier Deputy Mayor Mike Benson Councillor Brian Benning Chief Administrative Officer Wendy Wildman Administrative Assistant Victoria Message – via zoom Public at Large: 2 In Person 4 On Zoom
1.	CALL TO ORDER	Mayor Ethier called the council meeting to order at 7:02 p.m.
2.	<b>AGENDA</b> 192-24	MOVED by Mayor Ethier that the October 22 <sup>nd</sup> , 2024 Agenda be approved as presented.  CARRIED
3.	MINUTES 193-24	MOVED by Mayor Ethier that the minutes of the September 24 <sup>th</sup> , 2024 Regular Council meeting be approved as presented.  CARRIED
4.	APPOINTMENTS 194-24	Mandy Smallwood (via zoom)  MOVED by Mayor Ethier that the presentation from Mandy Smallwood of the Sun and Sand Community League be accepted for information, and that \$4,500.00 in Family and Community Support Services (FCSS) funds be approved for their programs and activities for the 2025 year.  CARRIED Laurie Ladourette (in person)  MOVED by Mayor Ethier that Council approve the full cost replacement of the window up to \$920.00 (up from the original motion of \$500.00) as per discussion at meeting time and request Laurie Ladourette to reach out to Village Glass for a quote as well.  CARRIED Laurie Ladourette left the meeting
5.	BYLAWS 196-24	MOVED by Mayor Ethier that the discussion on the Draft Community Standards Bylaw be accepted for information, and that Council review same and this bylaw be brought back on or before the January 2025 meeting.  CARRIED
6.	BUSINESS 197-24 a)	MOVED by Mayor Ethier that the Summer Village of Sunrise Beach forward a letter to the Minister of Health and cc MLA's Shane Getson and Martin Long,



# MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY OCTOBER 22ND, 2024, ADMINISTRATION OFFICE 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00 P.M., IN PERSON AND VIA ZOOM

			requesting the province's assistance with doctor recruitment and retention to ensure the viability of the Onoway Regional Medical Clinic as noted in Lac Ste. Anne County's request and template letter.
			CARRIED
	198-24	b)	MOVED by Mayor Ethier that Council approve supporting a contribution of \$100.00 to the North Saskatchewan Watershed Alliance (NSWA) for the 2025 year.
			CARRIED
	199-24	b)	MOVED by Mayor Ethier that the attendance of Council and administration to the Regional Municipalities Meeting has been scheduled for Friday, May 9 <sup>th</sup> , 2025 from 9:30 a.m. to 3:00 p.m. at the Alberta Beach Seniors be approved.
			CARRIED
	200-24	c)	MOVED by Mayor Ethier that Council approve the Letter of Support for Connect Mobility's 2024 Project Application under the Universal Broadband Fund (Alberta Broadband Fund branch) for the installation and delivery of highspeed internet services to the area, inclusive of the Summer Village of Sunrise Beach.
			CARRIED
	201-24	d)	<b>MOVED</b> by Mayor Ethier that the 1 <sup>st</sup> review of the Draft 2025 Operating Budget be accepted for information, and that Administration make changes to this Draft 2025 Operating Budget as directed at meeting time, and that a 2 <sup>nd</sup> review of the updated Draft 2025 Operating Budget take place at the November Council meeting.
	d .		CARRIED
	recollen		With the second
7.	FINANCIAL 202-24	a)	MOVED by Mayor Ethier that the YTD GL Income and Expense Statement, Cheque Listing, Trial Balance and Bank Reconciliation reports be accepted for information.  CARRIED
			OANNED
8.	COUNCIL REPORT 203-24	rs .	MOVED by Mayor Ethier that the Council Reports be accepted for information as presented as follows:  Mayor Ethier – ASVA, Alberta Counsel(Klay), Cyber Security, meeting with Alberta Counsel and Sun and Sand Community League  Deputy Mayor Benson – Cyber Security, Working Group  Councillor Benning – Non-profit group, Wish List for Alberta Counsel-working group-Sun and Sand Community League as possible option, attended



# MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA HELD ON TUESDAY OCTOBER 22<sup>ND</sup>, 2024, ADMINISTRATION OFFICE 2317 TWP. RD. 545 LAC STE. ANNE COUNTY AT 7:00 P.M., IN PERSON AND VIA ZOOM

		Yellowstone Council meeting in August, next Lagoon meeting in January-in engineering phase.  CARRIED
9.	ADMINISTRATION REPORTS 204-24	MOVED by Mayor Ethier that the Administration Reports be accepted for information as presented.  CARRIED
10.	CORRESPONDENCE 205-24	MOVED by Mayor Ethier that the following correspondence be accepted for information:  a) Universal Broadband Fund and Alberta Broadband Fund – call for interest – October 6 <sup>th</sup> , 2024 email from ASVA Executive Director  b) Alberta Municipal Affairs – October 2 <sup>nd</sup> , 2024 letter from Municipal Affairs Minister Ric McIver on the Carbon Tax Impact  c) Safety Codes – 3 <sup>rd</sup> Quarter Report Issued Permits  CARRIED
11.	OPEN FLOOR DISCUSSION WITH THE GALLERY	There were no comments or queries from the gallery.
13.	ADJOURNMENT	As all matters have been addressed Mayor Ethier declared the meeting adjourned at 8:44 p.m.

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## A BYLAW OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF CANCELLING A PORTION OF PLAN 5672 KS.

#### BEING A BYLAW FOR THE PURPOSE OF CANCELLING A PORTION OF PLAN 5672 KS.

**WHEREAS** Section 658 of the Municipal Government Act empowers a municipality to cancel a plan of subdivision in whole or in part;

**AND WHEREAS** the owners of the parcels of land in the portion of the plan to be cancelled have consented to the proposed cancellation;

**AND WHEREAS** every person shown on the certificates of title of the lands in the plan of subdivision as having an estate or interest in it have consented to the proposed cancellation:

**NOW THEREFORE** the Council of the Summer Village of Sunrise Beach in the Province of Alberta, duly assembled, hereby enacts as follows:

- 1. IT IS HEREBY ORDERED that the lands described as Lots 12 and 13, Block 3, Plan 5672 KS are to be cancelled from the plan of subdivision of record which is registered in the Land Titles Office for the NORTH Alberta Land Registration District.
- 2. IT IS FURTHER ORDERED the cancelled lands be established as a single new lot known as Lot 12A, Block 3, Plan 5672 KS.
- 3. THIS ORDER shall not be effective unless filed by the applicant in the office of the Registrar within NINETY DAYS from the date of this Order.

THE REGISTRAR for NORTH Alberta Land Registration District shall make all cancellations, issue all certificates of title and do such things as necessary, in his opinion, to give effect to this Order; including, but not restricted to, carrying forward all encumbrances, charges, liens, interests, and reservations as to mines and minerals in the existing certificate(s) of title.

	Mayor, Jon Ethier
SIGNED AND PASSED THIS <u>26<sup>th</sup></u> DAY OF	November , AD 2024.
READ A THIRD AND FINAL TIME THIS 26th	DAY OF November, AD 2024.
READ A SECOND TIME THIS DAY OF	November, AD 2024.
READ A FIRST TIME THIS26 <sup>th</sup> DAY OF	November , AD 2024.
ANY EXPENSES in the connection with carrying out	this Order shall be borne by the applicant.

-2024

Chief Administrative Officer, Wendy Wildman

#### DEVELOPMENT OFFICER'S REPORT PLAN CANCELLATION BYLAW NO. 199-2024

**APPLICANTS / OWNERS: Jaimie Maria Jane Ethier** 

**DISTRICT:** R - Residential

**LEGAL DESCRIPTIONS:** Lots 12 & 13, Block 3, Plan 5672 KS - #6312 and #6313

Shedden Drive within the Summer Village of Sunrise Beach (the "Lands").

#### PROPOSAL:

To cancel, by Bylaw, a portion of Plan 5672 KS to allow for the consolidation of Lots 12 & 13, Block 3, Plan 5672 KS into one new lot entitled Lot 12A, Block 3, Plan 5672 KS.

#### **REGULATIONS:**

M.G.A.

Section 658

Cancellation of plan of subdivision

#### **COMMENTS:**

The applicant has requested His Worship Mayor and Council's favourable consideration of her application to cancel a portion of Plan 5672 KS to allow for the consolidation of the two lots that she owns into one within the Summer Village of Sunrise Beach (See attached application form dated October 20, 2024). The subject Lands are Plan 5672 KS, Block 3, Lot 12 and Plan 5672 KS, Block 3, Lot 13. Both lots are irregular in shape, where Lot 12 has an area of 641.0 sq. m. (6900 sq. ft) and Lot 13 has an area of 761.8 sq. m. (8200 sq. ft.). Lot 12 has frontage of 18.3 m (60.0 ft) onto Shedden Drive, where Lot 13 has frontage of 32.5 m. (106.5 ft.)(See attached Site Map for clarification). Lot 12 is developed with a Detached Dwelling and a detached garage that is to be either removed from the site or the subject of an "As-Built" Development Permit. Lot 13 is vacant (see attached photographs).

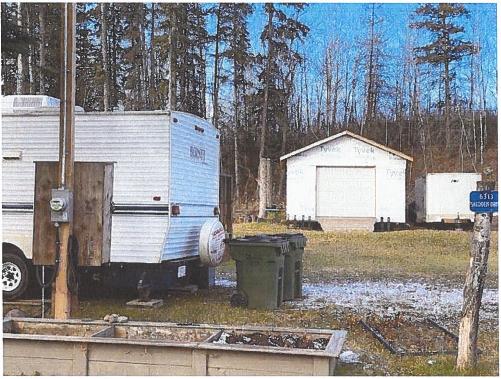
#### **RECOMMENDATIONS:**

It is the recommendation of the Development Officer that favourable consideration be granted to approve the Plan Cancellation Bylaw No. 199-2024, as requested, to allow for the consolidation of the subject two (2) lots, for the following reasons:

- 1. The proposal conforms to the requirements of the Land Use Bylaw and does not impinge upon the economic development of the Lands.
- 2. The proposal satisfies the requirements of <u>Municipal Government Act</u>, RSA 2000, Ch. M-26, Section 658, as amended.
- 3. It has been typical for His Worship & Council to look favourably upon such applications.

Photographs pf Plan 5672 KS, Block 3, Lots 12 & 13 : 6312 & 6313 Shedden Drive





## LOT CONSOLIDATION APPLICATION

AND OUR IED DIEGON (ACTO)



LAND OWNER INFORMATION				
Name:				
Mailing Ac				
City/Town				
Phone num				
PROPERTY INFORMATION				
Property #1 - Plan: 5672 K5 Block: 3 Lot: \3				
Property #2 - Plan: 5672 K5 Block: 3 Lot: 13				
Municipal Addresses: #1 6312 Speciden #2 6313 Speciden Drive				
I authorize the person(s), designated by the Municipality as designated in Section 542 of the Municipal Government Act, R.S.A. 2000, to enter my land for the purpose of conducting a site inspection in connection with my lot consolidation application.				
I/we being the registered landowners of the above properties do hereby request the lands to be consolidated into one property by Order of Bylaw.				
Registered Owner Signature:  Date: Officer 20 2020				
Registered Owner Signature:Date:				

The personal information provided by you is being collected under the authority of the Municipal Government Act and will be used for the purposes under that Act. The personal information that you provide may be made public, subject to the provisions of the Freedom of Information and Protection of Privacy Act.

The following MUST be submitted with the application:

- Application and processing fee of \$456.75 Cheque made payable to <u>Summer Village of Sunrise Beach</u>. The fee includes registration at LTO.
- A current title for each property being consolidated. Titles can be obtained from any Registries Office (ownership information must match exactly on each title).
- This application MUST be signed by all owners listed on title.

Note: The process of consolidating two lots is complete once the application has been approved, the plan cancellation bylaw has been passed and signed by Council, the required paperwork has been registered at Alberta land titles and the updated land title is received by the municipality. It is important to note that as the current year's taxes are calculated based on the condition of the property at December 31st of the prior year, a consolidation of lots will **not** affect or amend the taxes in the year the consolidation is done.



#### LAND TITLE CERTIFICATE

S LINC SHORT LEGAL TITLE NUMBER 0016 688 285 5672KS;3;12 192 024 517 0016 688 293 5672KS;3;13 LEGAL DESCRIPTION FIRST PLAN 5672KS BLOCK THREE (3) LOT TWELVE (12) EXCEPTING THEREOUT ALL MINES AND MINERALS ATS REFERENCE: 5;1;55;26;SW SECOND PLAN 5672KS BLOCK THREE (3) LOT THIRTEEN (13) EXCEPTING THEREOUT ALL MINES AND MINERALS ATS REFERENCE: 5;1;55;26;SW ESTATE: FEE SIMPLE MUNICIPALITY: SUMMER VILLAGE OF SUNRISE BEACH REFERENCE NUMBER: 192 024 516 REGISTERED OWNER(S) REGISTRATION DATE (DMY) DOCUMENT TYPE VALUE CONSIDERATION 192 024 517 29/01/2019 TRANSFER OF LAND \$30,000 \$30,000 OWNERS

#### ENCUMBRANCES, LIENS & INTERESTS

REGISTRATION

NUMBER DATE (D/M/Y) PARTICULARS

PAGE 2 # 192 024 517

862 157 373 28/07/1986 UTILITY RIGHT OF WAY

GRANTEE - STE ANNE NATURAL GAS CO-OP LIMITED.

"AS TO LOT 12"

TOTAL INSTRUMENTS: 001

THE REGISTRAR OF TITLES CERTIFIES THIS TO BE AN ACCURATE REPRODUCTION OF THE CERTIFICATE OF TITLE REPRESENTED HEREIN THIS 24 DAY OF OCTOBER, 2024 AT 05:16 P.M.

ORDER NUMBER: 51983360

CUSTOMER FILE NUMBER:



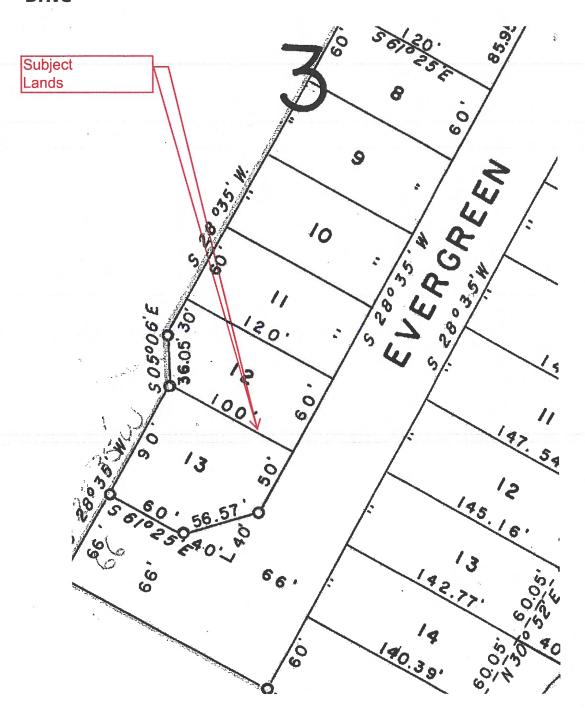
#### \*END OF CERTIFICATE\*

THIS ELECTRONICALLY TRANSMITTED LAND TITLES PRODUCT IS INTENDED FOR THE SOLE USE OF THE ORIGINAL PURCHASER, AND NONE OTHER, SUBJECT TO WHAT IS SET OUT IN THE PARAGRAPH BELOW.

THE ABOVE PROVISIONS DO NOT PROHIBIT THE ORIGINAL PURCHASER FROM INCLUDING THIS UNMODIFIED PRODUCT IN ANY REPORT, OPINION, APPRAISAL OR OTHER ADVICE PREPARED BY THE ORIGINAL PURCHASER AS PART OF THE ORIGINAL PURCHASER APPLYING PROFESSIONAL, CONSULTING OR TECHNICAL EXPERTISE FOR THE BENEFIT OF CLIENT(S).



Site Map Bylaw 199- 2024 Plan 5672 KS, Block 3, Lot 12 and 13 : 6312 & 6313 Shedden Drive



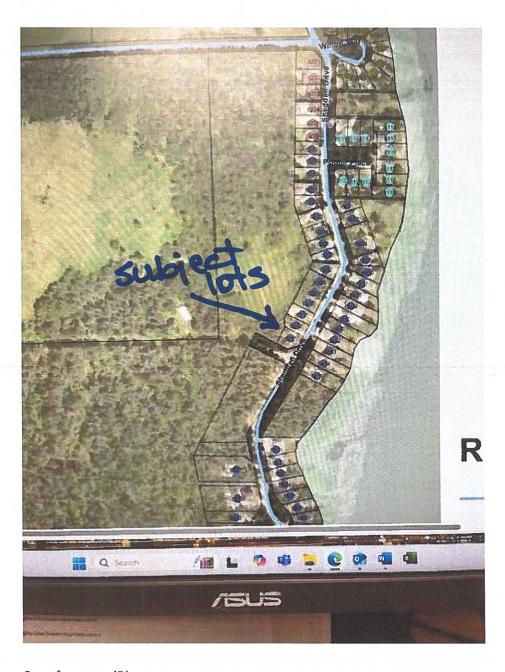




#### (No subject)

From wendy wildwillowenterprises.com <wendy@wildwillowenterprises.com>
Date Thu 11/21/2024 10:02 AM

To wendy wildwillowenterprises.com < wendy@wildwillowenterprises.com >



Sent from my iPhone



#### **MGA Section 658**

### **Cancellation of plan of subdivision**

#### Cancellation of plan of subdivision

658(1) On the application of one or more owners of a parcel of land in a plan of subdivision, a council may by bylaw order the plan cancelled, in whole or in part.

- (2) A council may pass a bylaw under subsection (1) only with the consent of
  - (a) the owners of the parcel of land in the plan of subdivision,
- (b) every person shown on the certificate of title of the land in the plan of subdivision as having an estate or interest in it, and
- (c) the Crown in right of Alberta, if the plan of subdivision shows a highway or road or other right of way vested in the Crown for which no certificate of title has been issued.
- (3) A plan cancellation may not be effected only or primarily for the purpose of disposing of reserves.
- (3.1) If all of a plan is cancelled, deferred reserve caveats and environmental reserve easements are also cancelled.
- (4) If all reserve land has been cancelled from a plan of subdivision, the resulting parcel of land, if it is subsequently subdivided, may be subject to the provisions of this Part respecting reserves.
- (5) If a plan is cancelled in part, a deferred reserve caveat may be placed against the consolidated certificate of title reflecting any reserve land that was cancelled and that will be owing if the parcel is subsequently subdivided.



#### Municipal Borrowing Bylaw

# BEING A BYLAW OF THE SUMMER VILLAGE OF SUNRISE BEACH, IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE SPECIFIED IN SECTION 256 OF THE MUNICIPAL GOVERNMENT ACT BYLAW NO. 200-2024

WHEREAS the Council of the Summer Village of Sunrise Beach (hereinafter called the "Corporation") in the Province of Alberta, considers it necessary to borrow certain sums of money for the purpose of an operating Line of Credit for interim financing in the event of a local emergency or to cover unforeseen urgent operating expenditures not included in the operating budget over the period from the date of this Bylaw through to December 31, 2025.

NOW THEREFORE pursuant to the provisions of the Municipal Government Act, it is hereby enacted by the Council of the Corporation as a Bylaw that:

- 1. The Corporation is hereby authorized to borrow from ATB Financial, ("ATB") up to the principal sum of \$200,000.00 repayable upon demand at a rate of interest per annum from time to time established by ATB, not to exceed 10%, and such interest will be calculated daily and due and payable monthly on the last day of each and every month.
- 2. The borrowing is a line of credit repayable on demand and the Corporation is required to pay accrued interest monthly.
- 3. The Chief Elected Officer and the Chief Administrative Officer are authorized for and on behalf of the Corporation:
  - (a) to apply to ATB for the aforesaid loan to the Corporation and to arrange with ATB the amount, terms and conditions of the loan and security or securities to be given to ATB;
  - (b) as security for any money borrowed from ATB
    - to execute promissory notes and other negotiable instruments or evidences
      of debt for such loans and renewals of all such promissory notes and other
      negotiable instruments or evidences of debts;
    - (ii) to give or furnish to ATB all such securities and promises as ATB may require to secure repayment of such loans and interest thereon; and
    - (iii) to execute all security agreements, hypothecations, debentures, charges, pledges, conveyances, assignments and transfers to and in favour of ATB of all or any property, real or personal, moveable or immovable, now or hereafter owned by the Corporation or in which the Corporation may have

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Municipal Government Act RSA 2000 Chapter M-26 Section 256 Borrowing Bylaw

any interest, and any other documents or contracts necessary to give or to furnish to ATB the security or securities required by it.

- 4. The source or sources of money to be used to repay the principal and interest owing under the borrowing from ATB are: Taxes, Reserves, Grants
- 5. The amount to be borrowed and the term of the loan will not exceed any restrictions set forth in the Municipal Government Act.
- 6. In the event that the Municipal Government Act permits extension of the term of the loan and in the event the Council of the Corporation decides to extend the loan and ATB is prepared to extend the loan, any renewal or extension, bill, debenture, promissory note, or other obligation executed by the officers designated in paragraph 3 hereof and delivered to ATB will be valid and conclusive proof as against the Corporation of the decision of the Council to extend the loan in accordance with the terms of such renewal or extension, bill, debenture, promissory note, or other obligation, and ATB will not be bound to inquire into the authority of such officers to execute and deliver any such renewal, extension document or security.
- 7. This Bylaw comes into force on the final passing thereof and rescinds Bylaw #192-2023.

WE HEREBY CERTIFY that the foregoing Bylaw was duly passed by the Council of the Corporation therein mentioned at a duly and regularly constituted meeting thereof held on the 26<sup>th</sup> day of November 2024 at which a quorum was present, as entered in the minutes of the said Council, and that the Bylaw has come into force and is still in full force and effect.

THIS Municipal Borrowing Bylaw, inclusive of its Certificate: (a) may be executed electronically; and (b) may be delivered by email, facsimile or other functionally-equivalent means.

**READ** a first time this 26<sup>th</sup> day of November, 2024.

**READ** a second time this 26<sup>th</sup> day of November, 2024.

**UNANIMOUS CONSENT** to proceed to third reading this 26<sup>th</sup> day of November, 2024.

**READ** a third and final time this 26<sup>th</sup> day of November, 2024.

**SIGNED** this 26<sup>th</sup>day of November, 2024.

WITNESS our hands and the seal of the Corporation this 26<sup>th</sup> day of November, 2024.

Mayor, Jon Ethier

2

Municipal Government Act RSA 2000 Chapter M-26 Section 256 Borrowing Bylaw

Chief Administrative Officer, Wendy Wildman



#### Save The Date: Emerging Trends In Municipal Law

From Moyo, Nicole <nmoyo@brownleelaw.com>

Date Wed 11/13/2024 4:12 PM

To svsunrisebeach wildwillowenterprises.com < svsunrisebeach@wildwillowenterprises.com>

## EMERGING TRENDS IN MUNICIPAL LAW



CALGARY February 6th, 2025

**EDMONTON** 

February 13th, 2025

Save the Date: Emerging Trends in Municipal Law 2025

Brownlee LLP cordially invites you to our annual Emerging Trends in Municipal Law seminar, aimed at delivering expert insight and understanding into the field of municipal law. Join us as we delve into the challenges, opportunities and changes that lie ahead for municipalities, while providing invaluable strategies to empower municipal success at this invite-only event.

Please mark your calendars and feel free to reach out to me at <a href="mailto:nmoyo@brownleelaw.com">nmoyo@brownleelaw.com</a> if you have any questions.

Stay tuned for further updates!

#### **Emerging Trends dates:**

- Feb 6<sup>th</sup> 2025 Calgary
- Feb 13<sup>th</sup> 2025 Edmonton

Sincerely,



#### Brownlee LLP

This message is sent on behalf of the Brownlee Municipal Practice Area.

You are receiving this correspondence because you have previously attended Emerging Trends in Municipal Law, or because you or your employer has utilized or expressed interest in utilizing our services.

#### Connect with us:

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Edmonton, AB T5J 4G8	Calgary, AB T2P 3S8	700 West Georgia St.	2010 – 11th Avenue
(780) 497-4800	(403) 232-8300	Vancouver, BC V7Y 1K8	Regina, SK S4P 0J3
Toll Free: 1-800-661-9069	Toll Free: 1-877-232-8303	(604) 416-5100	TEL: (306) 271-2888

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If you do not wish to receive information regarding upcoming Emerging Trends in Municipal Law sessions, <u>Unsubscribe</u> here.



#### NICOLE MOYO | EVENTS ASSISTANT | BROWNLEE LLP

#### MARKETING

m. 780-497-4800 | d. 780-970-5739 | f. 780-424-3254 | nmoyo@brownleelaw.com 2200 Commerce Place | 10155 - 102 Street | Edmonton, AB T5J 4G8 Toll-Free. 800-661-9069 | www.brownleelaw.com

We acknowledge the traditional territories of the Indigenous peoples of the Treaty 6 region and the Metis settlements and Metis Nation of Alberta, regions 2, 3 and 4. We respect the histories, languages and cultures of the First Nations, Metis, Inuit and all First Peoples of Canada, whose presence continues to enrich our community.

Brownlee LLP would like the opportunity to send you invitations and legal news electronically. Please give us your permission by <u>clicking here</u>.

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Summer Village of Sunrise Beach

2025 DRAFT BUDGET

For the Period Ending November 21, 2024 Presented at November 46, 2024

November 46, 2024

General	Description	2023 Actual	2023 Budget	2024 YTD	2024 Budget	2025 Budget	Mta
Ledger				Actual		DRAFT	, , ,
REVENUE						1870-	2705 W
1-00-110	- Taxes - Property Res.	(213,890.76)	(214,113.55)	(219,480.90)	(220,591.24)	(220,591.24)	•
1-00-111	Taxes - Property Vacant Res	(5,763.57)	(5,763.57)	(6,533.64)	(6,533.64)	(6,533.64)	
1-00-111	Taxes - Property Farmland	(121.88)	(150.17)	(126.85)	(126.85)	(126.85)	
1-00-190	Taxes - Property Linear	(4,073.16)	(4,073.16)	(4,284.59)	(4,284.56)	(4,284.56)	
1-00-193	Taxes - Improved Commercial	0.00	(2,176.98)	0.00	0.00	0.00	
1-00-195	Taxes - Minimum Tax (23-\$980 24-\$1000)	(38,570.56)	(38,570.58)	(39,064.93)	(39,064.93)	(39,064.93)	
	Admin - Penalties & Costs	(12,028.31)	(6,500.00)	(12,456.87)	(6,500.00)	(6,500.00)	W)
1-00-510 1-00-550	Admin - Penalies & Costs  Admin - Bank Interest	(6,525.46)	(4,500.00)	(4,947.81)	(4,500.00)	(4,000.00)	1500.0
	Admin - Other Revenue/Snow Removal	(1,842.21)	(2,500.00)	(1,692.64)	(3,500.00)	(2,500.00)	
1-00-590			(50.00)	0.00	(50.00)	(50.00)	) (000
1-26-520	Admin - Animal Licenses	(25.00) (389.25)	(350.00)	(800.00)	(350.00)	(350.00)	
1-12-410	Admin - Tax Cert, Maps, ETC		(15,872.00)	(15,872.00)	(15,872.00)	(15,872.00)	
1-00-740	Grants - MSI - Operating	(15,872.00)		0.00	0.00	0.00	
1-00-741	Grants - MSI - Capital 2024 (26,783)	(91,424.79)	(60,000.00)		(5,500.88)	(5,500.88)	
1-00-742	Grants - FCSS	(5,753.51)	(5,264.00)	(5,500.88)	0.00	0.00	
1-00-746	Grant - CCBF 2024 (13,451)	(65,070.00)	0.00	0.00			
1-61-523	Development - Fees & Safety Codes	(3,618.08)	(2,500.00)	(845.26)	(2,500.00)	(1,500.00)	
1-99-750	Requisition - School Res (I & V)	(73,294.94)	(73,294.94)	(75,973.00)	(75,973.00)	(75,973.00)	
1-99-751	Requisition - School Farmland	(50.06)	(50.06)	0.00	0.00	0.00	
1-99-752	Requisition - School Non-Residential	(499.00)	(499.00)	(547.00)	(547.00)	(547.00)	
1-99-755	Requisition - Seniors LSA Foundation	(6,230.00)	(6,230.00)	(7,498.44)	(7,498.44)	(7,498.44)	
1-00-195	Taxes - Requisiton DIP	(10.85)	(10.85)	(11.71)	(11.71)	(11.71)	
1-26-560	Reserves or UR (DL \$10500 & MED \$4600)	0.00	(5,000.00)	0.00	(5,000.00)	0.00	
1-26-561	Reserves or UR (Computer & accessories)	0.00	0.00	0.00	0.00	(5,000.00)	(2) (2) (1)
1-26-562	Reserves - Elections	0.00	0.00	0.00	0.00	(5,000.00)	. 10000
* TOTAL RE	EVENUE	(545,053.39)	(447,468.86)	(395,636.52)	(398,404.25)	(400,904.25)	
EXPENSE	ES:						
2-11-110	Council - Meeting Fees	6,400.00	10,000.00	7,098.74	10,000.00	10,000.00	
2-11-150	Council - Development/ Conference	1,171.00	1,000.00	1,673.76	2,000.00	2,000.00	
2-11-211	Council -Travel & Subsistance	1,209.80	1,000.00	1,450.10	1,500.00	1,500.00	
2-11-112	Council - Communication	1,950.00	2,700.00	1,350.00	2,700.00	2,700.00	
2-11-212	Admin - Donations	0.00	550.00	195.00	550.00	550.00	
2-12-110	Admin - Contract	60,999.96	61,000.00	52,637.90	63,165.00	65,059.00	(19)
2-12-115	Admin - Dev./Training/Conventions	799.00	1,000.00	750.88	2,000.00	2,000.00	( \ 0 )
2-12-110	Admin - WCB	749.79	1,000.00	1,131.75	1,000.00	1,200.00	

#### Page 2 of 3 2024-Nov-21 2:15:23PM

### 2025 DRAFT BUDGET For the Period Ending November 21, 2024

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2025 Budget
2-12-211	Admin - Misc Travel & Subsistance	1,117.00	1,200.00	994.00	1,500.00	1,500.00
2-12-215	Admin - Postage/PW Cell/Misc.	1,203.79	2,000.00	555.43	1,200.00	1,000.00
2-12-218	Admin - Website	663.75	1,000.00	393.75	1,000.00	1,000.00
2-12-220	Admin - Memberships	2,743.93	2,600.00	2,849.87	2,800.00	2,900.00
2-12-221	Admin - Office Supplies/Photocopy	2,556.88	3,000.00	2,017.04	3,000.00	2,500.00 \$ 500 0
2-12-222	Admin - Advertising	0.00	300.00	382.20	300.00	500.00 1 200
2-12-230	Admin - Auditor	6,557.24	6,300.00	6,562.66	6,700.00	6,700.00
2-12-231	Admin - Assessment Costs	5,684.00	5,700.00	5,808.00	5,800.00	6,000.00
2-12-270	Admin - Bank Charges	516.47	500.01	399.95	600.00	600.00
2-12-271	Admin - Elections	6,021.81	0.00	0.00	0.00	6,000.00.* New
2-12-274	Admin - Insurance	4,290.00	4,290.00	4,660.00	4,660.00	5,000.00
2-12-510	Admin - General Office Operations	0.00	500.00	0.00	500.00	500.00
2-12-511	Admin - Computer Support	1,987.25	2,000.00	1,164.89	2,000.00	2,000.00
2-12-512	Admin - Computer (New Computer)	82.95	0.00	0.00	0.00	5,000.00
2-12-232	Admin - Legal	270.00	1,000.00	4,087.55	1,000.00	1,000.00
2-12-519	Admin - Apprec. Awards/Canada Day	500.00	1,000.00	0.00	1,000.00	1,000.00
2-12-990	Admin - Miscellaneous	0.00	0.00	67.00	0.00	0.00
2-12-991	Admin - Land Title Charges	70.00	100.00	40.00	100.00	100.00
2-12-993	Admin - Office Phone/Internet/Storage	5,004.78	4,500.00	3,935.67	5,000.00	5,000.00
2-12-994	Admin - Assessment Review Board	854.30	900.00	854.30	900.00	900.00
2-12-996	Admin - Subdivision & Appeal Board	10,019.78	5,000.00	300.00	5,000.00	2,500.00
2-21-220	Admin - Provincial Police	8,824.00	7,432.00	8,537.00	8,537.00	8,537.00
2-61-514	Admin - Integrity/Safety Codes	3,000.00	3,000.00	3,260.00	3,260.00	3,357.00
2-12-910	Admin -Tax Rebate/Discounts/Tax Service	1,525.00	3,000.00	970.00	3,000.00	2,000.00 A 35 W Known.
2-12-233	Water - Waterline Admin	1,370.38	1,371.00	888.43	888.00	913.00 1 25 Known
2-12-234	Water - WILD Debenture (Phase I-IV)	7,610.92	7,611.00	7,438.26	7,438.00	7,438.00
2-23-200	Protective Services - Fire Sturgeon Cnty	2,050.00	2,050.00	3,517.00	2,050.00	2,117.00
2-23-201	Protective Services - Fire (4000+4600)	787.50	5,000.00	3,530.00 ⊁	3,000.00	3,000.00
2-26-220	Protective Services - Bylaw/Animal	0.00	1,500.00	0.00	1,500.00	1,500.00
2-27-216	Protective Services - DEM/SVREMP	5,975.00	7,000.00	6,300.00	7,000.00	7,000.00
2-32-110	P/W - Salaries Wages (Incl. Step)	34,166.98	42,000.00	34,696.74	42,000.00	42,000.00
2-32-115	P/W - Contract Workers (LimbTree \$2975)	2,110.79	5,000.00	4,775.00	5,000.00	5,000.00
2-32-130	P/W - Revenue Canada - Employer Share	2,592.23	3,500.00	2,716.11	3,500.00	3,500.00
2-32-270	P/W - General Services/Repairs	3,640.49	900.00	1,007.03	3,000.00	3,000.00
2-32-510	P/W - Goods & Supplies	925.41	1,500.00	317.42	1,500.00	1,500.00 A 700 mag
2-32-520	P/W - Equip Parts & Fuel	6,287.24	5,000.00	6,734.51	6,000.00	8,000.00
2-32-540	P/W - Electrical Street Lights	11,995.34	12,000.00	11,917.41	12,000.00	13,000.00
2-32-635	Amortization - Machinery & Equipment	42,834.37	0.00	0.00	0.00	0.00
2-32-900	P/W - Special Projects/Sustain.(Reserve)	1,725.00	5,000.00	0.00 🚸	5,000.00	5,000.00
2-42-200	P/W - Lagoon (SB 4000 DAR 10500)	1,196.85	9,000.00	0.00 🛧	6,650.00	6,650.00
2-32-113	P/W - Mulching	13,000.00	6,000.00	0.00		6,000.00

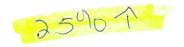
#### 2025 DRAFT BUDGET

For the Period Ending November 21, 2024

Page 3 of 3 2024-Nov-21 2:15:23PM

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2025 Budget
2-41-615	Amortization - Engineered Structures	1,447.79	0.00	0.00	0.00	0.00
2-32-111	Roads - Contract Workers-Burn Pit	2,500.00	2,000.00	100.00 🛧		2,500.00
2-32-250	Roads - Grading/Gravel (Operating)	0.00	8,000.00	240.00	8,000.00	8,000.00
2-32-260	Roads - Road Construction (Capital)	179,211.50	60,000.00	0.00	0.00	0.00
2-43-200	Waste - Waste Collection - Standstone	11,423.44	12,000.00	8,998.58	12,000.00	13,000.00
2-43-350	Waste - Commission 43 Tippage	3,498.24	4,000.00	3,438.96	4,000.00	4,000.00
2-51-750	Parks & Rec - FCSS Municipal	7,124.93	6,580.00	6,632.11	6,876.10	6,876.10
2-61-450	Parks & Rec - Beautification	203.84	600.00	332.53	600.00	600.00
2-62-211	Parks & Rec - East End Bus	350.00	350.00	375.00	350.00	400.00
2-72-510	Parks & Rec - Programs \ Library	2,306.24	2,100.00	2,109.60	2,100.00	2,230.00
2-61-510	Development - Dev. Officer	8,067.15	6,500.00	4,163.75	6,500.00	6,500.00
2-61-511	Development - Planners	8,383.43	8,000.00	280.00	5,650.00	1,000.00
2-61-512	Development - Enforcement	0.00	2,500.00	1,207.72	2,500.00	2,500.00
2-61-513	Development - Permits	625.00	1,000.00	400.00	1,000.00	1,000.00
2-72-635	Amortization - Parks machinery & equipme	210.00	0.00	0.00	0.00	0.00
2-76-910	Reserves - Legal	500.00	500.00	0.00	500.00	500.00
2-76-915	Reserves - Tree Removal	500.00	500.00	0.00	500.00	500.00
2-76-920	Reserves - Snow Removal	1,000.00	1,000.00	0.00	1,000.00	1,000.00
2-76-925	Reserves - Operating	2,500.00	2,500.00	0.00	2,500.00	2,500.00
2-76-930	Reserves - Election & Census	1,250.00	1,250.00	0.00	1,500.00	1,500.00
2-76-935	Reserves - Fire	0.00	0.00	0.00	500.00	500.00
2-76-950	Reserves - Large Bin	0.00	0.00	0.00	1,000.00	1,000.00
2-76-955	Reserves - MAP Review	0.00	0.00	0.00	500.00	500.00
2-76-960	Reserves - Appeals (SDAB/ARB)	0.00	0.00	0.00	1,000.00	1,000.00
2-75-900	Taxes - School	73,843.50	73,844.00	57,389.70	76,520.00	76,520.00
2-80-220	Taxes - Seniors Foundation	6,230.30	6,230.00	7,498.44	7,498.44	7,498.44
2-85-225	Taxes - Designated Industrial (DIP)	0.00	10.85	0.00	11.71	11.71
* TOTAL E	XPENSES	586,216.34	447,468.86	291,131.74	398,404.25	407,857.25
**P DEFICIT	((SURPLUS)	41,162.95	0.00	(104,504.78)	0.00	6,953.00

\*\*\* End of Report \*\*\*







2024

For the Period Ending October 31, 2024

Page 1 of 3 2024-Nov-21 11:27:24AM

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2024 % Variance
REVENU	<b>E</b>					
1-00-110	Taxes - Property Res.	(213,890.76)	(214,113.55)	(219,480.90)	(220,591.24)	99.49
1-00-111	Taxes - Property Vacant Res	(5,763.57)	(5,763.57)	(6,533.64)	(6,533.64)	100.00
1-00-180	Taxes - Property Farmland	(121.88)	(150.17)	(126.85)	(126.85)	100.00
I-00-190	Taxes - Property Linear	(4,073.16)	(4,073.16)	(4,284.59)	(4,284.56)	100.00
I <b>-</b> 00-193	Taxes - Improved Commercial	0.00	(2,176.98)	0.00	0.00	0.00
I-00 <b>-</b> 196	Taxes - Minimum Tax (23-\$980 24-\$1000)	(38,570.56)	(38,570.58)	(39,064.93)	(39,064.93)	100.00
1-00-510	Admin - Penalties & Costs	(12,028.31)	(6,500.00)	(11,685.84)	(6,500.00)	191.64
I-00-550	Admin - Bank Interest	(6,525.46)	(4,500.00)	(4,947.81)	(4,500.00)	109.95
1-00-590	Admin - Other Revenue/Snow Removal	(1,842.21)	(2,500.00)	(642.64)	(3,500.00)	48.36
1-26-520	Admin - Animal Licenses	(25.00)	(50.00)	0.00	(50.00)	0.00
I-12-410	Admin - Tax Cert, Maps, ETC	(389.25)	(350.00)	(800.00)	(350.00)	228.57
1-00-740	Grants - MSI - Operating	(15,872.00)	(15,872.00)	(15,872.00)	(15,872.00)	100.00
1-00-741	Grants - MSI - Capital 2024 (26,783)	(91,424.79)	(60,000.00)	0.00	0.00	0.00
1-00-742	Grants - FCSS	(5,753.51)	(5,264.00)	(5,500.88)	(5,500.88)	100.00
1-00-746	Grant - CCBF 2024 (13,451)	(65,070.00)	0.00	0.00	0.00	0.00
1-61-523	Development - Fees & Safety Codes	(3,618.08)	(2,500.00)	(735.28)	(2,500.00)	33.81
1-99-750	Requisition - School Res ( I & V )	(73,294.94)	(73,294.94)	(75,973.00)	(75,973.00)	100.00
1-99-751	Requisition - School Farmland	(50.06)	(50.06)	0.00	0.00	0.00
1-99-752	Requisition - School Non-Residential	(499.00)	(499.00)	(547.00)	(547.00)	100.00
1-99-755	Requisition - Seniors LSA Foundation	(6,230.00)	(6,230.00)	(7,498.44)	(7,498.44)	100.00
1-00-195	Taxes - Requisiton DIP	(10.85)	(10.85)	(11.71)	(11.71)	100.00
1-26-560	Reserves or UR (DL \$10500 & MED \$4600)	0.00	(5,000.00)	0.00	(5,000.00)	0.00
TOTAL R	EVENUE	(545,053.39)	(447,468.86)	(393,705.51)	(398,404.25)	0.00
EXPENS	ES					
2-11-110	Council - Meeting Fees	6,400.00	10,000.00	6,101.76	10,000.00	70.98
2-11-150	Council - Development/ Conference	1,171.00	1,000.00	1,673.76	2,000.00	83.68
2-11-211	Council -Travel & Subsistance	1,209.80	1,000.00	1,450.10	1,500.00	96.67
2-11-112	Council - Communication	1,950.00	2,700.00	1,350.00	2,700.00	50.00
2-11-212	Admin - Donations	0.00	550.00	100.00	550.00	35.45
2-12-110	Admin - Contract	60,999.96	61,000.00	47,374.11	63,165.00	83.33
2-12-115	Admin - Dev./Training/Conventions	799.00	1,000.00	300.02	2,000.00	37.54
2-12-130	Admin - WCB	749.79	1,000.00	1,131.75	1,000.00	113.17
2-12-211	Admin - Misc Travel & Subsistance	1,117.00	1,200.00	940.00	1,500.00	66.26
2-12-215	Admin - Postage/PW Cell/Misc.	1,203.79	2,000.00	543.54	1,200.00	46.28

### 2024

## For the Period Ending October 31, 2024

Page 2 of 3 2024-Nov-21 11:27:24AM

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2024 % Variance
2-12-218	Admin - Website	663.75	1,000.00	393.75	1,000.00	39.37
2-12-220	Admin - Memberships	2,743.93	2,600.00	2,849.87	2,800.00	101.78
2-12-221	Admin - Office Supplies/Photocopy	2,556.88	3,000.00	1,887.74	3,000.00	67.23
2-12-222	Admin - Advertising	0.00	300.00	382.20	300.00	127.40
2-12-230	Admin - Auditor	6,557.24	6,300.00	6,562.66	6,700.00	97.95
2-12-231	Admin - Assessment Costs	5,684.00	5,700.00	5,808.00	5,800.00	100.13
2-12-270	Admin - Bank Charges	516.47	500.01	399.95	600.00	66.65
2-12-271	Admin - Elections	6,021.81	0.00	0.00	0.00	0.00
2-12-274	Admin - Insurance	4,290.00	4,290.00	4,660.00	4,660.00	100.00
2-12-510	Admin - General Office Operations	0.00	500.00	0.00	500.00	0.00
2-12-511	Admin - Computer Support	1,987.25	2,000.00	1,164.89	2,000.00	58.24
2-12-512	Admin - Computer (New Computer)	82.95	0.00	0.00	0.00	0.00
2-12-232	Admin - Legal	270.00	1,000.00	4,087.55	1,000.00	408.75
2-12-519	Admin - Apprec. Awards/Canada Day	500.00	1,000.00	0.00	1,000.00	0.00
2-12-991	Admin - Land Title Charges	70.00	100.00	40.00	100.00	40.00
2-12-993	Admin - Office Phone/Internet/Storage	5,004.78	4,500.00	3,545.67	5,000.00	78.71
2-12-994	Admin - Assessment Review Board	854.30	900.00	854.30	900.00	94.92
2-12-996	Admin - Subdivision & Appeal Board	10,019.78	5,000.00	300.00	5,000.00	6.00
2-21-220	Admin - Provincial Police	8,824.00	7,432.00	8,537.00	8,537.00	100.00
2-61-514	Admin - Integrity/Safety Codes	3,000.00	3,000.00	3,260.00	3,260.00	100.00
2-12-910	Admin -Tax Rebate/Discounts/Tax Service	1,525.00	3,000.00	970.00	3,000.00	32.33
2-12-233	Water - Waterline Admin	1,370.38	1,371.00	888.43	888.00	100.04
2-12-234	Water - WILD Debenture (Phase I-IV)	7,610.92	7,611.00	7,438.26	7,438.00	100.00
2-23-200	Protective Services - Fire Sturgeon Cnty	2,050.00	2,050.00	2,117.00	2,050.00	103.26
2-23-201	Protective Services - Fire (4000+4600)	787.50	5,000.00	3,530.00	3,000.00	117.66
2-26-220	Protective Services - Bylaw/Animal	0.00	1,500.00	0.00	1,500.00	0.00
2-27-216	Protective Services - DEM/SVREMP	5,975.00	7,000.00	3,900.00	7,000.00	90.00
2-32-110	P/W - Salaries Wages (Incl. Step)	34,166.98	42,000.00	34,696.74	42,000.00	82.61
2-32-115	P/W - Contract Workers (LimbTree \$2975)	2,110.79	5,000.00	4,675.00	5,000.00	95.50
2-32-130	P/W - Revenue Canada - Employer Share	2,592.23	3,500.00	2,716.11	3,500.00	77.60
2-32-270	P/W - General Services/Repairs	3,640.49	900.00	1,007.03	3,000.00	33.56
2-32-510	P/W - Goods & Supplies	925.41	1,500.00	67.42	1,500.00	21.16
2-32-520	P/W - Equip Parts & Fuel	6,287.24	5,000.00	6,315.08	6,000.00	112.24
2-32-540	P/W - Electrical Street Lights	11,995.34	12,000.00	10,755.03	12,000.00	99.31
2-32-635	Amortization - Machinery & Equipment	42,834.37	0.00	0.00	0.00	0.00
2-32-900	P/W - Special Projects/Sustain.(Reserve)	1,725.00	5,000.00	0.00	5,000.00	0.00
2-42-200	P/W - Lagoon (SB 4000 DAR 10500)	1,196.85	9,000.00	0.00	6,650.00	0.00
2-32-113	P/W - Mulching	13,000.00	6,000.00	0.00	6,000.00	0.00
2-41-615	Amortization - Engineered Structures	1,447.79	0.00	0.00	0.00	0.00
2-32-111	Roads - Contract Workers-Burn Pit	2,500.00	2,000.00	0.00	2,500.00	4.00
2-32-250	Roads - Grading/Gravel (Operating)	0.00	8,000.00	240.00	8,000.00	3.00



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### 2024 For the Period Ending October 31, 2024

General Ledger	Description	2023 Actual	2023 Budget	2024 YTD Actual	2024 Budget	2024 % Variance
2-32-260	Roads - Road Construction (Capital)	179,211.50	60,000.00	0.00	0.00	0.00
2-43-200	Waste - Waste Collection - Standstone	11,423.44	12,000.00	8,998.58	12,000.00	74.98
2-43-350	Waste - Commission 43 Tippage	3,498.24	4,000.00	2,959.38	4,000.00	85.97
2-51-750	Parks & Rec - FCSS Municipal	7,124.93	6,580.00	6,276.11	6,876.10	96.45
2-61-450	Parks & Rec - Beautification	203.84	600.00	332.53	600.00	55.42
2-62-211	Parks & Rec - East End Bus	350.00	350.00	375.00	350.00	107.14
2-72-510	Parks & Rec - Programs \ Library	2,306.24	2,100.00	2,109.60	2,100.00	100.45
2-61-510	Development - Dev. Officer	8,067.15	6,500.00	1,188.75	6,500.00	64.05
2-61-511	Development - Planners	8,383.43	8,000.00	280.00	5,650.00	4.95
2-61-512	Development - Enforcement	0.00	2,500.00	0.00	2,500.00	48.30
2-61-513	Development - Permits	625.00	1,000.00	0.00	1,000.00	40.00
2-72-635	Amortization - Parks machinery & equipme	210.00	0.00	0.00	0.00	0.00
2-76-910	Reserves - Legal	500.00	500.00	0.00	500.00	0.00
2-76-915	Reserves - Tree Removal	500.00	500.00	0.00	500.00	0.00
2-76-920	Reserves - Snow Removal	1,000.00	1,000.00	0.00	1,000.00	0.00
2-76-925	Reserves - Operating	2,500.00	2,500.00	0.00	2,500.00	0.00
2-76-930	Reserves - Election & Census	1,250.00	1,250.00	0.00	1,500.00	0.00
2-76-935	Reserves - Fire	0.00	0.00	0.00	500.00	0.00
2-76-950	Reserves - Large Bin	0.00	0.00	0.00	1,000.00	0.00
2-76-955	Reserves - MAP Review	0.00	0.00	0.00	500.00	0.00
2-76-960	Reserves - Appeals (SDAB/ARB)	0.00	0.00	0.00	1,000.00	0.00
2-75-900	Taxes - School	73,843.50	73,844.00	57,389.70	76,520.00	74.99
2-80-220	Taxes - Seniors Foundation	6,230.30	6,230.00	7,498.44	7,498.44	100.00
2-85-225	Taxes - Designated Industrial (DIP)	0.00	10.85	0.00	11.71	0.00
* TOTAL E	XPENSES	586,216.34	447,468.86	272,422.81	398,404.25	0.00
**P DEFICIT	((SURPLUS)	41,162.95	0.00	(121,282.70)	0.00	0.00

<sup>\*\*\*</sup> End of Report \*\*\*



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## Cheque Listing For Council



Cheque	Cheque neque # Date Vendor Name Invoice # Invoice Description		Invoice Description	Invoice Amount	Cheque Amount	
20240140	2024-10-07	ATB BANK FEES	SEPTEMBER 20	PAYMENT SEPTEMBER 30 BANK FEES	36.90	36.90
20240141	2024-10-21	Municipal Assessment Services	174	PAYMENT OCTOBER 1 - DECEMBER 31 202	1,533.00	1,533.00
20240142	2024-10-21	Napa Auto Parts (Morinville)	033-166080	PAYMENT 33-166080 FUEL STABLIZER/OIL		94.69
20240143	2024-10-21	Patriot Law	13571	PAYMENT EMPLOYMENT QUESTIONS	840.00	840.00
20240144	2024-10-21	Revenue Canada	OCT PAYROLL	PAYMENT PAYROLL REMITTANCE	1,708.81	1,708.81
20240145	2024-10-21	SHORES JARDINE LLP	22125	PAYMENT RESTRICTIVE CONVENANT BTW	559.45	559.45
20240146	2024-10-21	Standstone Waste & Water Service Ltd.	162035943	PAYMENT SEPTEMBER 2024	1,047.47	1,047.47
20240147	2024-10-21	UFA Co-operative Limited	115715258	PAYMENT FUEL	255.43	255.43
20240148	2024-10-21	Wildwillow Enterprises Inc	2024-Sept-SRB	PAYMENT ADMINISTRATION SERVICES	6,518.37	6,518.37
20240149	2024-10-21	Ethier, Jon	AUG/SEPT/OCT	PAYMENT AUG/SEPT/OCT REIMBURSEMEN	1,268.70	1,268.70
20240150	2024-10-22	ALBERTA MUNICIPALITIES CORPORATION	24-1055431	PAYMENT OCTOBER PYMT	1,120.46	1,120.46
20240151	2024-10-22	Highway 43 East Waste	17184	PAYMENT SEPTEMBER 2024	374.40	374.40
20240152	2024-10-22	Taschuk, Gord	OCT2024PAYR(	PAYMENT OCTOBER FINAL PAYROLL 2024		
20240153	2024-10-23	Benson, Michael	AUG-OCT2024	PAYMENT 2024 AUGUST - OCTOBER EXPENSES		1,268.05
20240154	2024-10-29	SUMMER VILLAGE OF WEST COVE	LANDTITLES SI	PAYMENT LANDTITLES SEARCH	20.00	20.00
20240155	2024-10-31	PTASFF, SCHOOL TAXES	SEPT 30 PYMT	PAYMENT 3RD QUARTER OF SCHOOL TAX	20,467.95	20,467.95

Total 39,235.49

\*\*\* End of Report \*\*\*





### General Ledger Trial Balance 1 2024 Actual

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General Ledger	Account Type Description	Month 1 Month 7	Month 2 Month 8	Month 3 Month 9	Month 4 Month 10	Month 5 Month 11	Month 6 Month 12
1-00-110	R Taxes - Property Res.	0.00	0.00	0.00	0.00	(220,591.24)	1,110.34
1 00 110	YTD Amt (219,480.90)	0.00	0.00	0.00	0.00	0.00	0.00
1-00-111	R Taxes - Property Vacant Res	0.00	0.00	0.00	0.00	(6,533.64)	0.00
	YTD Amt (6,533.64)	0.00	0.00	0.00	0.00	0.00	0.00
1-00-120	R Taxes - Property Special Tax	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-180	R Taxes - Property Farmland	0.00	0.00	0.00	0.00	(126.85)	0.00
	YTD Amt (126.85)	0.00	0.00	0.00	0.00	0.00	0.00
1-00-190	R Taxes - Property Linear	0.00	0.00	0.00	0.00	(4,284.59)	0.00
	YTD Amt (4,284.59)	0.00	0.00	0.00	0.00	0.00	0.00
1-00-193	R Taxes - Improved Commercial	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-195	R Taxes - Requisiton DIP	0.00	0.00	0.00	0.00	(11.71)	0.00
	YTD Amt (11.71)	0.00	0.00	0.00	0.00	0.00	0.00
1-00-196	R Taxes - Minimum Tax (23-\$980 24-\$1000)	0.00	0.00	0.00	0.00	(39,064.93)	0.00
	YTD Amt (39,064.93)	0.00	0.00	0.00	0.00	0.00	0.00
1-00-240	R Grants in Lieu of Taxes H.O.G.	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-510	R Admin - Penalties & Costs	(8,890.00)	0.00	(140.00)	0.00	0.00	0.00
	YTD Amt (12,456.87)	0.00	(1,079.78)	(780.03)	(796.03)	(771.03)	0.00
1-00-550	R Admin - Bank Interest	(507.98)	(451.09)	(462.33)	(312.20)	(194.21)	(230.02)
	YTD Amt (4,947.81)	(397.31)	(888.51)	(874.63)	(629.53)	0.00	0.00
1-00-590	R Admin - Other Revenue/Snow Removal	(300.00)	(27.73)	(50.00)	0.00	(14.91)	0.00
	YTD Amt (1,692.64)	0.00	0.00	(250.00)	0.00	(1,050.00)	0.00
1-00-591	R Capital Financing for Tractor	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-740	R Grants - MSI - Operating	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (15,872.00)	0.00	(15,872.00)	0.00	0.00	0.00	0.00
1-00-741	R Grants - MSI - Capital 2024 (26,783)	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-742	R Grants - FCSS	(1,375.22)	0.00	0.00	(1,375.22)	0.00	0.00

	YTD Amt (5,500.88)	(1,375.22)	0.00	0.00	(1,375.22)	0.00	0.00
1-00-743	R Grants - STEP- Canada Summer Student	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-744	R Grants - MOST & MSP	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-745	R Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-00-746	R Grant - CCBF 2024 (13,451)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-341	R Commission on H.O.G. From Gov't	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-410	R Admin - Tax Cert, Maps, ETC	0.00	0.00	0.00	0.00	0.00	(175.00)
	YTD Amt (800.00)	(225.00)	(250.00)	(100.00)	(50.00)	0.00	0.00
1-12-540	R Franchise Fees - Fortis	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-600	R Gain/Loss on Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-740	R Grant - (Mun Sponsor)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-840	R Grants - Gas Tax Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-845	R Grants - Elections	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-12-960	R Recoveries Fr Oper Funct	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-21-530	R Grants - Fines	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-23-590	R Fire - other	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-500	R Admin - Lagoon Income	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-520	R Admin - Animal Licenses	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-521	R Admin - Elections	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-560	R Reserves or UR (DL \$10500 & MED \$4600)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-561	R Reserves or UR (Computer & accessories)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-26-900	R Municipal Services Package	0.00	0.00	0.00	0.00	0.00	0.00

	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-32-920	R Reserves - Roads	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-37-500	R Waterline	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-61-500	R Development - Fees Revenue DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-61-523	R Development - Fees & Safety Codes	0.00	(160.53)	0.00	0.00	(100.00)	(435.00)
	YTD Amt (845.26)	0.00	(39.75)	0.00	0.00	(109.98)	0.00
1-66-400	R Sale of Land Inventory	0.00	0.00	0.00	0.00	0.00	0.00
*	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-72-850	R Recreation Grants & Programs	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-99-750	R Requisition - School Res (I & V)	0.00	0.00	0.00	0.00	(75,973.00)	0.00
	YTD Amt (75,973.00)	0.00	0.00	0.00	0.00	0.00	0.00
1-99-751	R Requisition - School Farmland	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-99-752	R Requisition - School Non-Residential	0.00	0.00	0.00	0.00	(547.00)	0.00
	YTD Amt (547.00)	0.00	0.00	0.00	0.00	0.00	0.00
1-99-753	R Requisition - Under Levy School	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-99-755	R Requisition - Seniors LSA Foundation	0.00	0.00	0.00	0.00	(7,498.44)	0.00
	YTD Amt (7,498.44)	0.00	0.00	0.00	0.00	0.00	0.00
1-99-756	R Requisition - Seniors Farmland	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-99-757	R Requisition - Seniors Linear	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payanua O	noroting Sub. Totals	(11,073.20)	(639.35)	(652.33)	(1,687.42)	(354,940.52)	270.32
Revenue O	perating Sub - Totals YTD (395,636.52)	(1,997.53)	(18,130.04)	(2,004.66)	(2,850.78)	(1,931.01)	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
2-00-252	E G.S.T. Paid  YTD Amt 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00 0.00
				0.00	0.00	0.00	
2-00-741	E Infrastructure Grant  YTD Amt 0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00 0.00
		0.00	650.00	900.00	0.00	900.00	
2-11-110	E Council - Meeting Fees  YTD Amt 7,098.74	1,351.76	600.00	0.00	1,700.00	996.98	0.00 0.00
0.44.440							
2-11-112	E Council - Communication  YTD Amt 1,350.00	0.00 300.00	150.00 225.00	225.00 0.00	0.00 450.00	0.00 0.00	0.00
0.44.450					0.00	0.00	$\overline{A}$
2-11-150	E Council - Development/ Conference YTD Amt 1,673.76	295.00 0.00	190.00 664.76	175.00 349.00	0.00	0.00	0.00
	1,075.70	0.00	304.70	10.00	0.00	0.00	0.00

2-11-151	E Council - Meeting Fees	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-11-211	E Council -Travel & Subsistance	0.00	333.60	92.40	56.85	277.60	0.00
	YTD Amt 1,450.10	109.20	193.70	0.00	386.75	0.00	0.00
2-11-212	E Admin - Donations	100.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 195.00	0.00	0.00	0.00	0.00	95.00	0.00
2-12-011	E Admin - Election & Census	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-110	E Admin - Contract	5,083.33	5,444.25	5,263.79	0.00	10,527.58	5,263.79
	<b>YTD Amt</b> 52,637.90	5,263.79	5,263.79	0.00	5,263.79	5,263.79	0.00
2-12-115	E Admin - Dev./Training/Conventions	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 750.88	0.00	0.00	0.00	300.02	450.86	0.00
2-12-130	E Admin - WCB	0.00	0.00	607.50	0.00	0.00	524.25
	<b>YTD Amt</b> 1,131.75	0.00	0.00	0.00	0.00	0.00	0.00
2-12-211	E Admin - Misc Travel & Subsistance	220.00	90.00	90.00	0.00	180.00	90.00
	YTD Amt 994.00	90.00	90.00	0.00	90.00	54.00	0.00
2-12-215	E Admin - Postage/PW Cell/Misc.	0.00	35.34	0.00	25.00	207.72	81.86
	YTD Amt 555.43	55.88	55.88	50.00	31.86	11.89	0.00
2-12-218	E Admin - Website	0.00	0.00	0.00	0.00	393.75	0.00
	YTD Amt 393.75	0.00	0.00	0.00	0.00	0.00	0.00
2-12-220	E Admin - Memberships	1,806.59	0.00	919.83	123.45	0.00	0.00
	YTD Amt 2,849.87	0.00	0.00	0.00	0.00	0.00	0.00
2-12-221	E Admin - Office Supplies/Photocopy	162.00	214.52	350.38	0.00	560.95	148.70
	YTD Amt 2,017.04	140.40	153.49	0.00	157.30	129.30	0.00
2-12-222	E Admin - Advertising	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 382.20	0.00	382.20	0.00	0.00	0.00	0.00
2-12-230	E Admin - Auditor	0.00	0.00	0.00	0.00	6,562.66	0.00
	YTD Amt 6,562.66	0.00	0.00	0.00	0.00	0.00	0.00
2-12-231	E Admin - Assessment Costs	0.00	0.00	1,428.00	1,460.00	0.00	0.00
	YTD Amt 5,808.00	1,460.00	0.00	0.00	1,460.00	0.00	0.00
2-12-232	E Admin - Legal	0.00	0.00	0.00	2,754.75	0.00	0.00
	YTD Amt 4,087.55	0.00	0.00	0.00	1,332.80	0.00	0.00
2-12-233	E Water - Waterline Admin	0.00	0.00	0.00	888.43	0.00	0.00
	YTD Amt 888.43	0.00	0.00	0.00	0.00	0.00	0.00
2-12-234	E Water - WILD Debenture (Phase III & IV)	0.00	0.00	0.00	0.00	3,719.13	0.00
	YTD Amt 7,438.26	0.00	0.00	3,719.13	0.00	0.00	0.00
2-12-270	E Admin - Bank Charges	16.75	37.35	17.05	47.85	37.35	64.34
	YTD Amt 399.95	58.11	47.20	36.90	37.05	0.00	0.00
2-12-271	E Admin - Elections	0.00	0.00	0.00	0.00	0.00	6) 0.00
promotes to the second	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00

2-12-274	E Admin - Insurance	0.00	4,660.00	0.00	0.00	0.00	0.00
	YTD Amt 4,660.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-510	E Admin - General Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-511	E Admin - Computer Support	0.00	0.00	1,038.89	0.00	0.00	0.00
	YTD Amt 1,164.89	0.00	126.00	0.00	0.00	0.00	0.00
2-12-512	E Admin - Computer (New Computer)	0.00	450.00	(450.00)	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-519	E Admin - Apprec. Awards/Canada Day	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-910	E Admin -Tax Rebate/Discounts/Tax Service	830.00	0.00	0.00	140.00	0.00	0.00
	<b>YTD Amt</b> 970.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-990	E Admin - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 67.00	0.00	0.00	0.00	0.00	67.00	0.00
2-12-991	E Admin - Land Title Charges	0.00	0.00	0.00	0.00	10.00	0.00
	YTD Amt 40.00	20.00	0.00	10.00	0.00	0.00	0.00
2-12-992	E Admin - Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-993	E Admin - Office Phone/Internet/Storage	390.00	390.00	425.67	0.00	780.00	390.00
2 12 000	YTD Amt 3,935.67	390.00	390.00	0.00	390.00	390.00	0.00
2-12-994	E Admin - Assessment Review Board	0.00	0.00	854.30	0.00	0.00	0.00
	YTD Amt 854.30	0.00	0.00	0.00	0.00	0.00	0.00
2-12-995	E ICSP	0.00	0.00	0.00	0.00	0.00	0.00
2 12 000	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-12-996	E Admin - Subdivision & Appeal Board	300.00	0.00	0.00	0.00	0.00	0.00
2 12 000	YTD Amt 300.00	0.00	0.00	0.00	0.00	0.00	0.00
2-21-220	E Admin - Provincial Police	0.00	0.00	8,537.00	0.00	0.00	0.00
2 21 220	YTD Amt 8,537.00	0.00	0.00	0.00	0.00	0.00	0.00
2-23-200	E Protective Services - Fire Sturgeon Cnty	2,117.00	0.00	0.00	0.00	0.00	0.00
2-20-200	YTD Amt 2,117.00	0.00	0.00	0.00	0.00	0.00	0.00
2-23-201	E Protective Services - Fire (4000+4600)	0.00	0.00	0.00	0.00	2,655.00	0.00
	YTD Amt 3,530.00	0.00	0.00	875.00	0.00	0.00	0.00
2-23-220	E Fire	0.00	0.00	0.00	0.00	0.00	0.00
2-23-220	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00.050				0.00	0.00	0.00	
2-23-350	E Protective Service - Bylaw/Animal  YTD Amt 0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00
0.05.000							
2-25-220	E Admin - Physician Recruitment	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00					( )	
2-26-111	E P/W - Contracted Workers	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00

2-26-220	E Protective Services - Bylaw/Animal	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-26-222	E Parks & Rec - East End Bus	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-27-216	E Protective Services - DEM/SVREMP	0.00	0.00	0.00	3,900.00	0.00	0.00
	YTD Amt 6,300.00	0.00	0.00	0.00	0.00	2,400.00	0.00
2-32-110	E P/W - Salaries Wages (Incl. Step)	1,186.90	1,315.60	572.00	3,541.20	5,158.40	5,061.68
	YTD Amt 34,696.74	5,222.88	4,900.48	5,158.40	2,579.20	0.00	0.00
2-32-111	E Roads - Contract Workers-Burn Pit	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 100.00	0.00	0.00	0.00	0.00	100.00	0.00
2-32-112	E PW - Contracted Workers	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-113	E P/W - Mulching	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-115	E P/W - Contract Workers (LimbTree \$2975)	0.00	200.00	100.00	100.00	100.00	100.00
	YTD Amt 4,775.00	100.00	3,075.00	900.00	0.00	100.00	0.00
2-32-130	E P/W - Revenue Canada - Employer Share	80.85	91.50	66.18	258.29	409.45	401.45
	YTD Amt 2,716.11	414.79	388.11	409.45	196.04	0.00	0.00
2-32-200	E Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-250	E Roads - Grading/Gravel (Operating)	0.00	0.00	0.00	240.00	0.00	0.00
	YTD Amt 240.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-260	E Roads - Road Construction (Capital)	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-270	E P/W - General Services/Repairs	0.00	0.00	1,007.03	0.00	0.00	0.00
	YTD Amt 1,007.03	0.00	0.00	0.00	0.00	0.00	0.00
2-32-350	E Roads- Government Grant Project	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-510	E P/W - Goods & Supplies	0.00	0.00	67.42	0.00	0.00	0.00
*	YTD Amt 317.42	0.00	0.00	0.00	0.00	250.00	0.00
2-32-520	E P/W - Equip Parts & Fuel	0.00	109.46	336.29	488.86	509.38	963.70
	YTD Amt 6,734.51	309.30	2,472.51	792.13	333.45	419.43	0.00
2-32-540	E P/W - Electrical Street Lights	1,066.17	1,042.74	1,028.82	1,074.30	1,052.73	1,142.05
	YTD Amt 11,917.41	1,068.51	1,114.05	1,098.56	1,067.10	1,162.38	0.00
2-32-541	E Natural Gas Costs	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-625	E Amortization - Building/Streets	0.00	0.00	0.00	0.00	0.00	0.00
(182	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-635	E Amortization - Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00

2-32-655	E Amortization - Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-810	E Debt Repayment - Interest	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-811	E Debt Repayment - Principal	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-831	E Streets - Debenture Interest	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-832	E Streets - Debenture Prinicipal	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-900	E P/W - Special Projects/Sustain.(Reserve)	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-910	E Roads - Construction Rehab Work Capital	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-32-999	E Infrastructure Program	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-37-510	E Drainage	0.00	0.00	0.00	0.00	0.00	0.00
207010	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-41-615	E Amortization - Engineered Structures	0.00	0.00	0.00	0.00	0.00	0.00
2-41-010	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-200	E P/W - Lagoon (SB 4000 DAR 10500)	0.00	0.00	0.00	0.00	0.00	0.00
2-42-200	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-240	E Lagoon Expenses/maintenance	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-241	E Lagoon/grant fence	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-42-250	E Sewage Lagoon Expansion (Darwell)	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-43-200	E Waste - Waste Collection - Standstone	0.00	996.98	996.78	999.12	0.00	1,995.48
	YTD Amt 8,998.58	1,009.20	1,006.04	997.39	997.59	0.00	0.00
2-43-250	E Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-43-270	E Waste Collection- Standstone	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-43-350	E Waste - Commission 43 Tippage	164.94	263.94	161.22	0.00	352.62	405.84
	YTD Amt 3,438.96	420.72	442.02	373.68	374.40	479.58	0.00
2-51-750	E Parks & Rec - FCSS Municipal	4,500.00	0.00	1,031.42	0.00	0.00	0.00
	YTD Amt 6,632.11	744.69	0.00	0.00	0.00	356.00	0.00
2-61-450	E Parks & Rec - Beautification	0.00	0.00	0.00	0.00	0.00	332.53
2.01.400	YTD Amt 332.53	0.00	0.00	0.00	0.00	0.00	0.00

2-61-510	E Development - Dev. Officer	355.00	0.00	833.75	0.00	0.00	0.00
	YTD Amt 4,163.75	0.00	0.00	0.00	0.00	2,975.00	0.00
2-61-511	E Development - Planners	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 280.00	280.00	0.00	0.00	0.00	0.00	0.00
2-61-512	E Development - Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 1,207.72	0.00	0.00	0.00	0.00	1,207.72	0.00
2-61-513	E Development - Permits	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 400.00	0.00	0.00	0.00	0.00	400.00	0.00
2-61-514	E Admin - Integrity/Safety Codes	0.00	0.00	1,500.00	0.00	0.00	0.00
	YTD Amt 3,260.00	0.00	1,760.00	0.00	0.00	0.00	0.00
2-62-211	E Parks & Rec - East End Bus	0.00	0.00	0.00	375.00	0.00	0.00
	YTD Amt 375.00	0.00	0.00	0.00	0.00	0.00	0.00
2-72-240	E Recreation - Regional Cont.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-72-245	E parks contracted work	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-72-510	E Parks & Rec - Programs \ Library	304.80	0.00	0.00	0.00	0.00	0.00
	YTD Amt 2,109.60	304.80	0.00	1,500.00	0.00	0.00	0.00
2-72-635	E Amortization - Parks machinery & equipme	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-72-764	E Recreation - Cont. to Reserve	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-74-510	E Recreation / Y.Library	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-74-900	E Taxes - School	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-75-900	E Taxes - School	0.00	0.00	18,460.87	0.00	0.00	18,460.88
	YTD Amt 57,389.70	0.00	0.00	0.00	20,467.95	0.00	0.00
2-76-900	E Transfer - Reserves	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-905	E Reserves - Policing	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-910	E Reserves - Legal	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-915	E Reserves - Tree Removal	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-920	E Reserves - Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-925	E Reserves - Operating	0.00	0.00	0.00	0.00	0.00	32 ) 0.00
7	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00

2-76-930	E Reserves - Election & Census YTD Amt 0.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00
2-76-935	E Reserves - Fire  YTD Amt 0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00
1							
2-76-940	E Reserves - Roads YTD Amt 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00
2-76-945	E Reserves - Lagoon	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-950	E Reserves - Large Bin	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-955	E Reserves - MAP Review	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-76-960	E Reserves - Appeals (SDAB/ARB)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-77-900	E Reserves - School Over Levy	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-80-220	E Taxes - Seniors Foundation	0.00	0.00	0.00	7,498.44	0.00	0.00
	YTD Amt 7,498.44	0.00	0.00	0.00	0.00	0.00	0.00
2-85-225	E Taxes - Designated Industrial (DIP)	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TTD AIRL 0.00	0.00	0.00			3.33	
Evnenses Or							
Expenses Op	perating Sub - Totals YTD 289,731.74	18,979.33 19,114.03	16,665.28 23,350.23	46,636.59 16,269.64	23,971.54 37,615.30	34,394.32 17,308.93	35,426.55 0.00
Expenses Op	perating Sub - Totals	18,979.33	16,665.28	46,636.59	23,971.54	34,394.32	35,426.55
	oerating Sub - Totals YTD 289,731.74	18,979.33 19,114.03	16,665.28 23,350.23	46,636.59 16,269.64	23,971.54 37,615.30	34,394.32 17,308.93	35,426.55 0.00
	oerating Sub - Totals YTD 289,731.74  A Property Taxes Current	18,979.33 19,114.03 693.31	16,665.28 23,350.23 (8,155.27)	46,636.59 16,269.64 (8,035.98)	23,971.54 37,615.30 (10,375.89)	34,394.32 17,308.93 341,704.39	35,426.55 0.00 (69,377.72)
3-00-211	A Property Taxes Current YTD Amt 114,904.05	18,979.33 19,114.03 693.31 (143,872.73)	16,665.28 23,350.23 (8,155.27) (32,255.89)	46,636.59 16,269.64 (8,035.98) (10,429.85)	23,971.54 37,615.30 (10,375.89) (8,415.42)	34,394.32 17,308.93 341,704.39 (9,210.24)	35,426.55 0.00 (69,377.72) 0.00
3-00-211	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears	18,979.33 19,114.03 693.31 (143,872.73) (285.00)	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00)	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09)	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67)	35,426.55 0.00 (69,377.72) 0.00 (1,625.72)
3-00-211 3-00-212	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44)	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60)	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00)	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00)	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00
3-00-211 3-00-212	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G.	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00)	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00
3-00-211 3-00-212 3-00-217	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00
3-00-211 3-00-212 3-00-217 3-00-240	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00
3-00-211 3-00-212 3-00-217	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00
3-00-211 3-00-212 3-00-217 3-00-240 3-00-252	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00  A GST Collected (Rebatable) YTD Amt 5,110.04	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00 0.00 511.56 528.43	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00 0.00 (13,264.95)	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 0.00 751.48	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00 366.64	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00 1,351.68 1,246.32	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00 506.59 0.00
3-00-211 3-00-212 3-00-217 3-00-240	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00  A GST Collected (Rebatable)	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00 0.00 (13,264.95) (3,141.55)	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 0.00 751.48 1,972.38	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00 0.00 366.64 569.96	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00 1,351.68	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00 0.00 506.59
3-00-211 3-00-212 3-00-217 3-00-240 3-00-252 3-00-253	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00  A GST Collected (Rebatable) YTD Amt 5,110.04  A GST Input Tax Credit YTD Amt 0.00	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00 0.00 511.56 528.43 0.00 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00 (13,264.95) (3,141.55) 0.00 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 0.00 751.48 1,972.38 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00 0.00 366.64 569.96 0.00 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00 1,351.68 1,246.32 0.00 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00 506.59 0.00 0.00 0.00
3-00-211 3-00-212 3-00-217 3-00-240 3-00-252	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00  A GST Collected (Rebatable) YTD Amt 5,110.04  A GST Input Tax Credit YTD Amt 0.00  A Accrued Interest Receivable	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00 0.00 511.56 528.43 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00 (13,264.95) (3,141.55)	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 751.48 1,972.38 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00 366.64 569.96 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00 1,351.68 1,246.32 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00 506.59 0.00 0.00
3-00-211 3-00-212 3-00-217 3-00-240 3-00-252 3-00-253 3-00-254	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00  A GST Collected (Rebatable) YTD Amt 5,110.04  A GST Input Tax Credit YTD Amt 0.00  A Accrued Interest Receivable YTD Amt 0.00	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00 0.00 511.56 528.43 0.00 0.00 0.00 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00 (13,264.95) (3,141.55) 0.00 0.00 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 751.48 1,972.38 0.00 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00 366.64 569.96 0.00 0.00 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00 1,351.68 1,246.32 0.00 0.00 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00 506.59 0.00 0.00 0.00 0.00 0.00
3-00-211 3-00-212 3-00-217 3-00-240 3-00-252 3-00-253	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00  A GST Collected (Rebatable) YTD Amt 5,110.04  A GST Input Tax Credit YTD Amt 0.00  A Accrued Interest Receivable YTD Amt 0.00  A Other Receivables	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00 0.00 511.56 528.43 0.00 0.00 0.00	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00 (13,264.95) (3,141.55) 0.00 0.00 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 751.48 1,972.38 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00 366.64 569.96 0.00 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00 1,351.68 1,246.32 0.00 0.00 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00 506.59 0.00 0.00 0.00 0.00 0.00 0.00
3-00-211 3-00-212 3-00-217 3-00-240 3-00-252 3-00-253 3-00-254	A Property Taxes Current YTD Amt 114,904.05  A Property Taxes Arrears YTD Amt (39,795.33)  A Oustanding H.O.G. YTD Amt 0.00  A Acct. Rec (Prov) Grant YTD Amt 0.00  A GST Collected (Rebatable) YTD Amt 5,110.04  A GST Input Tax Credit YTD Amt 0.00  A Accrued Interest Receivable YTD Amt 0.00	18,979.33 19,114.03 693.31 (143,872.73) (285.00) (247.44) 0.00 0.00 0.00 0.00 511.56 528.43 0.00 0.00 0.00 0.00 0.00 (50.98)	16,665.28 23,350.23 (8,155.27) (32,255.89) (150.00) (14,483.60) 0.00 0.00 0.00 (13,264.95) (3,141.55) 0.00 0.00 0.00	46,636.59 16,269.64 (8,035.98) (10,429.85) 0.00 0.00 0.00 0.00 751.48 1,972.38 0.00 0.00 0.00	23,971.54 37,615.30 (10,375.89) (8,415.42) (120.09) (100.00) 0.00 0.00 0.00 366.64 569.96 0.00 0.00 0.00 0.00	34,394.32 17,308.93 341,704.39 (9,210.24) (376.67) (2,200.00) 0.00 0.00 0.00 1,351.68 1,246.32 0.00 0.00 0.00	35,426.55 0.00 (69,377.72) 0.00 (1,625.72) 0.00 0.00 0.00 0.00 506.59 0.00 0.00 0.00 0.00 0.00

	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 00 221	A Interest Receivable	0.00	0.00	0.00	0.00	0.00	0.00
3-00-321	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-00-390	A Other Investments	0.00	0.00	0.00	0.00	0.00	0.00
3-00-390	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-00-400	A prepaid expenses	0.00	0.00	0.00	0.00	0.00	0.00
3-00-400	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-00-600	A Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00
3-00-000	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-00-620	A Public Works Building	0.00	0.00	0.00	0.00	0.00	0.00
3-00-020	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-00-630	A Admin. Equipment & Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00
3-00-030	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-00-910	A Net Accumulated Oper Deficits	0.00	0.00	0.00	0.00	0.00	0.00
5-00-910	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-00-999	A Suspense Cash Receipts System	0.00	0.00	0.00	0.00	0.00	0.00
3-00-999	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-120	A ATB Bank Account	(8,621.20)	5,422.58	(38,731.87)	(10,518.35)	(29,072.56)	36,487.57
3-12-120	YTD Amt 140,324.49	136,124.59	34,959.88	(42,352.28)	(27,869.44)	(17,040.17)	0.00
3-12-121	A Cash-Bank Account	0.00	0.00	0.00	0.00	0.00	0.00
3-12-121	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-122	A ATB Revolving Loan	0.00	0.00	0.00	0.00	0.00	0.00
3-12-122	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-415	A Prepaid Goods & Services	0.00	0.00	0.00	0.00	0.00	0.00
3-12-413	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-13-110	A Cash on Hand	0.00	0.00	0.00	0.00	0.00	0.00
3-13-110	YTD Amt 100.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-610	A Roads Street Walks Lighting/streets land	0.00	0.00	0.00	0.00	0.00	0.00
0-02 010	YTD Amt 1,775,353.82	0.00	0.00	0.00	0.00	0.00	0.00
3-32-615	A Streets-land amortization	0.00	0.00	0.00	0.00	0.00	0.00
0-02-010	YTD Amt (1,223,736.00)	0.00	0.00	0.00	0.00	0.00	0.00
3-32-620	A Streets - Building	0.00	0.00	0.00	0.00	0.00	0.00
3-02-020	YTD Amt 53,760.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-625	A Streets-building amortization	0.00	0.00	0.00	0.00	0.00	0.00
3-02-020	YTD Amt (37,446.96)	0.00	0.00	0.00	0.00	0.00	0.00
3-32-630	A Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00
0-02 000	YTD Amt 60,593.25	0.00	0.00	0.00	0.00	0.00	0.00
3-32-635	A Streets-machinery & equipment amortizati	0.00	0.00	0.00	0.00	0.00	0.00
0-02-000	YTD Amt (46,811.73)	0.00	0.00	0.00	0.00	0.00	0.00
3-32-640	A Land for Own Gov't Use	0.00	0.00	0.00	0.00	0.00	34) 0.00
0 02 010	A Land for Own Gov ( God	0.00	3.00	2.30		3.00	5.00

	YTD Amt 396,025.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-650	A Streets-vehicles	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 18,625.00	0.00	0.00	0.00	0.00	0.00	0.00
3-32-655	A Streets -vehicles amortization	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (18,625.00)	0.00	0.00	0.00	0.00	0.00	0.00
3-41-610	A Engineered structures water	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 108,584.00	0.00	0.00	0.00	0.00	0.00	0.00
3-41-615	A Engineered structures water- amortizatio	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (23,164.48)	0.00	0.00	0.00	0.00	0.00	0.00
3-50-100	A Gain/Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 29.34	0.00	0.00	0.00	0.00	0.00	0.00
3-72-620	A Recreation - building	0.00	0.00	0.00	0.00	0.00	0.00
0.12.020	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-72-630	A Parks - machinerey & Equipment	0.00	0.00	0.00	0.00	0.00	0.00
0-72-000	YTD Amt 13,166.00	0.00	0.00	0.00	0.00	0.00	0.00
3-72-635	A Parks mach & equip - amortization	0.00	0.00	0.00	0.00	0.00	0.00
3-72-033	YTD Amt (12,746.00)	0.00	0.00	0.00	0.00	0.00	0.00
	(12,710.00)	0.00	3.33		0.00		3.00
Assets Opera	ing Sub - Totals	(7,752.31)	(16,147.64)	(46,016.37)	(20,647.69)	313,606.84	(34,009.28)
	<b>YTD</b> 1,284,198.51	(7,467.15)	(14,921.16)	(50,809.75)	(35,814.90)	(27,204.09)	0.00
4-00-240	L Provincial Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-252	L GST Collected Payable	0.00	0.00	0.00	0.00	(5.00)	(21.75)
	YTD Amt (328.41)	0.00	0.00	0.00	0.00	0.00	0.00
4-00-270	L Trade Accts. Payable	0.00	0.00	0.00	(975.84)	0.00	0.00
	YTD Amt (16,762.88)	0.00	0.00	(36.90)	36.90	0.00	0.00
4-00-290	L Year End Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-298	L Accrual Accounts Payable System	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-299	L Suspense Accounts Payable System	0.00	0.00	0.00	0.00	0.00	0.00
,	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-300	L Deferred Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00
4 00 000	YTD Amt (250.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-00-400	L Current Portion of Long Term Debt	0.00	0.00	0.00	0.00	0.00	0.00
7 00 -100	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-00-700	L Reserves	0.00	0.00	0.00	0.00	0.00	0.00
4-00-700	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 00 000		0.00	0.00	0.00	0.00	0.00	0.00
4-00-800	L Equity in Fixed Assets  YTD Amt (1,063,576.90)	0.00	0.00	0.00	0.00	0.00	35) 0.00
	(1,000,570.80)	0.00	0.00	0.00	0.00	0.00	0.00

4-00-910	L Accumulated Surplus YTD Amt 133,750.03	0.00 0.00	0.00 0.00	0.00	0.00	0.00 0.00	0.00
4-00-999	L Suspense Clearing Account	0.00	0.00	0.00	0.00	6,283.77	(6,283.77)
4-00-999	YTD Amt 0.00	(9,577.74)	9,557.74	36.90	(16.90)	0.00	0.00
4-12-121	L Loans, Overdrafts	0.00	0.00	0.00	0.00	0.00	0.00
4-12-121	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-12-230	L Income Tax Deductions	0.00	0.00	0.00	(167.52)	167.52	(896.55)
4-12-200	YTD Amt 0.00	(46.00)	92.01	(73.62)	620.69	303.47	0.00
4-12-231	L Canada Pension Plan Deductions	(106.54)	85.22	21.32	(352.00)	352.00	(567.64)
1 12 201	YTD Amt 0.00	(19.18)	38.38	(30.70)	306.92	272.22	0.00
4-12-232	L E.I. Deductions	(47.28)	36.49	10.79	(141.07)	141.07	(201.65)
	YTD Amt 0.00	(6.43)	12.84	(10.27)	102.77	102.74	0.00
4-32-121	L Financing - Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-32-122	L Debenture - ACFA	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-32-270	L Trade Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-32-760	L Street Reserve - Future Projects	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (33,087.98)	0.00	0.00	0.00	0.00	0.00	0.00
4-72-760	L Reserve - Recreation & Parks	0.00	0.00	0.00	0.00	0.00	0.00
	<b>YTD Amt</b> 0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-76-905	L Reserves - Policing	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (4,674.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-76-910	L Reserves - Legal	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-76-915	L Reserves - Tree Removal	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (2,500.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-76-920	L Reserves - Snow Removal	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (4,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-76-925	L Reserves - Operating	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (12,500.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-76-930	L Reserves - Election & Census	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (3,500.00)	0.00	0.00	0.00	0.00	0.00	0.00
4-76-935	L Reserves - Lagoon	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt (24,900.00)	0.00	0.00	0.00	0.00	0.00	0.00
l jahilities On	perating Sub - Totals	(153.82)	121.71	32.11	(1,636.43)	6,939.36	(7,971.36)
Liabilities Op	YTD (1,034,330.14)	(9,649.35)	9,700.97	(114.59)	1,050.38	678.43	0.00
5-00-110	R Grant - LGFF	0.00	0.00	0.00	0.00	0.00	36) 0.00
5-00-110	N GIAIR - LOFF	0.00	0.00	0.00	0.00	0.00	0.00

	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-00-120	R Grant - CCBF		0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-00-130	R Reserves		0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-00-140	R Deferred Revenue	e (MSI-C \$250)	0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenu	ıe Capital Sub - Totals		0.00	0.00	0.00	0.00	0.00	0.00
	YTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6-00-110	E Project - Road(Ev	rerett Rd to Shedden Dr)	0.00	0.00	0.00	0.00	0.00	6,283.77
	YTD Amt	54,090.87	0.00	0.00	36,659.36	0.00	11,147.74	0.00
6-00-120	E Project -		0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6-00-130	E Project -		0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6-00-140	E Project -		0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expens	es Capital Sub - Totals		0.00	0.00	0.00	0.00	0.00	6,283.77
	YTD	54,090.87	0.00	0.00	36,659.36	0.00	11,147.74	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00
	YTD Amt	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<sup>\*\*\*</sup> end of report \*\*\*





# **Summer Village of Sunrise Beach**

Accounts Payable Bank Reconciliation

Page 1 of 1

2024-Nov-5 11:54:33AM

October

Balance Shown on Bank Statement

159,272.06

S0

**Add Outstanding Deposits** 

Less Outstanding Cheques

Payee	Cheque #	Cheque Date	Amount	
Municipal Assessment Services	20240141	2024-10-21	1,533.00	
Highway 43 East Waste	20240151	2024-10-22	374.40	
Total Outstanding Cheq	ues		1.907.40	(1.907.40)

**And Adjustments** 

Your Bank Balance Should Be

157,364.66

Your Reconciled Bank Balance Is

157,364.66

**Difference** 

0.00

\*\*\* End of Report \*\*\*







# **Summer Village of Sunrise Beach**

Page 1 of 1

# Accounts Payable Cleared Cheque Listing

2024-Nov-5 11:54:13AM

Cleared	Payee	Cheque #	Batch #	Cheque Date	Amount
<b>4</b>	Lac Ste. Anne Bulletin	20240115	2105	2024-08-22	401.31
	ALBERTA MUNICIPALITIES CORPORATION	20240127	2134	2024-09-17	1,153.49
Ø	Highway 43 East Waste	20240129	2142	2024-09-24	373.68
	Standstone Waste & Water Service Ltd.	20240134	2142	2024-09-24	1,047.26
$\square$	Sturgeon County	20240135	2142	2024-09-24	875.00
	UFA Co-operative Limited	20240136	2142	2024-09-24	726.74
Ø	West Inter Lake District (WILD)	20240137	2142	2024-09-24	3,719.13
$\square$	Onoway Public Library	20240138	2145	2024-09-24	1,500.00
	ATB BANK FEES	20240140	2154	2024-10-07	36.90
$\square$	Napa Auto Parts (Morinville)	20240142	2166	2024-10-21	94.69
Ø	Patriot Law	20240143	2166	2024-10-21	840.00
$\square$	Revenue Canada	20240144	2166	2024-10-21	1,708.81
	SHORES JARDINE LLP	20240145	2166	2024-10-21	559.45
	Standstone Waste & Water Service Ltd.	20240146	2166	2024-10-21	1,047.47
$\square$	UFA Co-operative Limited	20240147	2166	2024-10-21	255.43
Ø	Wildwillow Enterprises Inc	20240148	2166	2024-10-21	6,518.37
	Ethier, Jon	20240149	2168	2024-10-21	1,268.70
Ø	ALBERTA MUNICIPALITIES CORPORATION	20240150	2170	2024-10-22	1,120.46
$\square$	Taschuk, Gord	20240152	2170	2024-10-22	
	Benson, Michael	20240153	2173	2024-10-23	1,268.05
	SUMMER VILLAGE OF WEST COVE	20240154	2176	2024-10-29	20.00
$\square$	PTASFF, SCHOOL TAXES	20240155	2183	2024-10-31	20,467.95
				Total	47,124.70

\*\*\* End of Report \*\*\*





# **Summer Village of Sunrise Beach**

Page 1 of 1

## Accounts Payable Cleared Deposit Listing

2024-Nov-5 11:54:20AM

Cleared	Deposit Description	Batch #	Deposit Date	Amount
Ø	TAX INSTALLMENT (TIPS)	2135	2024-10-01	8,738.08
$\square$	DIRECT DEPOSIT	2148	2024-10-03	100.00
	BANK DEPOSIT	2149	2024-10-01	448.37
$\square$	BANK DEPOSIT	2159	2024-10-15	50.00
	DIRECT DEPOSIT	2164	2024-10-17	198.17
	DIRECT DEPOSIT	2180	2024-10-08	1,375.22
			Total	10,909.84

Cleared by:

\*\*\* End of Report \*\*\*





# ATB Financial\*

SAVING I BORROWING I INVESTING I KNOW-HOW

## **Consolidated Statement**

Statement date October 31, 2024 Transit number 08989-219 Customer number 0001498211 Cheque images 14 Page number 1 of 8

ATB0114001\_1722713\_007 E D 08989 01635 SUMMER VILLAGE OF SUNRISE BEACH PO BOX 1197 ONOWAY AB TOE 1V0

#### **Your ATB Financial Branch**

08989 Onoway Branch 4910 50 St Onoway AB TOE 1V0

If you have any questions, contact us at 1800 332-8383 or visit us at www.atb.com

>\$ 159, 272.06 SU

## A summary of your accounts on Oct 31, 2024

Deposits	Value on Oct 31, 2024
	CAD
Business Public Sector Account	35,678.55
Business Public Sector Account	123,593.51
Total Deposits	\$159,272.06
Loans	Value on Oct 31, 2024
	CAD
Municipal Revolving Loan	0.00
Credit limit \$200,000.00	
Total Loans	\$0.00

All loan balances, with the exception of mortgage loans, do NOT include accrued interest. The above should not be relied upon for repayment purposes. Please contact your branch for a payout statement.

Find an error? Give us a call or drop by a branch. We'll take care of it.





		Summer Village of Sunrise Beach Action List Report – Council/Administration October 22nd, 2024								
Motion #	Meeting Date	Intent	Started by	Finished By	Status					
97-24 170-24	June 25	Look into a server/lap top/back ups	Brian		November agenda/Council to research					
99-24	June 25	Letter to Premier Smith	Tori		Waiting on word from Council, last email sent Aug 16 <sup>th</sup> – Brian wanted to discuss further					
	August 27/24	Brian to send email to Joe Blakeman cc Mike Primeau, SRB council and admin – Hummocky conversation	Brian		To send after road repairs complete					
152- 24/53	Aug 27/24	Letter to county-work with Peter	Wendy		Letter sent to council, sent to County, County replied Sept 10					
	Aug 27/24 Sep 24/24	Legal council – Hummocky subdivision?	Wendy		Email from Legal with questions for county-council reviewing-waiting for Council feedback					
	Sep 24/24	Confirm who paid for North portion of road -LSAC/SRB	Tori/Wendy							
180-24	Sep 24/24	Sign Metrix engagement letter	Wendy		Done-sent Oct 23					
154-24	Aug 27/24	Email Sturgeon- CPO services	Wendy		Email sent, waiting reply					
193-24	Aug 27/24	Get minutes signed	Wendy	Wendy	Done					
193-24	Oct 22/24	Add minutes to website	Tori	Tori	Done					
196-24	Oct 22/24	Community Standards bylaw			With Council to review-all 3 bylaw copies sent to Council Oct 22					
194-24	Oct 22/24	Inform Shelley – FCSS \$4500	Tori	Tori	Done-Oct 22					
194-24	Oct 22/24	Add Jan meeting of Sun and Sand to Council calendar	Tori	Tori	Done -Oct 22					
197-24	Oct 22/24	Send letter to Minister and cc MLA Getson MLA Long	Tori/Wendy	Tori	Done-sent Oct 23					
198-24	Oct 22/24	NSWA invoice to add to payables	Tori	Tori	Done-Oct 22					
199-24	Oct 22/24	Add Regional Munis meeting to Council calendar	Tori	Tori	Done-Oct 22					
200-24	Oct 22/24	Send letter regarding Connect Mobility	Tori/Wendy		Done-sent Oct 23					
201-24	Oct 22/24	Updates to Draft Budget	Wendy	Wendy	Done added to Nov meeting 2 <sup>nd</sup> draft					
		Resend Wendys email-Sept 27 to Council	Tori	Tori	Done-Oct 22					
		Email Mandy Smallwood-thank for appointment and	Tori	Tori	Done-Oct 23					
		advise of motion								
		Email Laurie Ladourette-thank for appointment and	Tori	Tori	Done -Oct 23					
		advise of motion								
		Jon to chat with Ward-regarding snow removal closer to empty lots	Jon							





## Canada Summer Jobs 2025 – Launch Preparation / Emplois d'été Canada 2025 – Préparation au lancement

From W-T-SUMMER-ETE-GD @ service canada.gc. ca < W-T-SUMMER-ETE-GD @ service canada.gc. ca > W-T-SUMMER-E

Date Tue 10/22/2024 9:03 AM

To sysunrisebeach wildwillowenterprises.com <sysunrisebeach@wildwillowenterprises.com>

## Le français suit l'anglais

The annual Canada Summer Jobs (CSJ) program Call for Applications will be launched during the week of November 18, 2024, and will close on December 19, 2024 at 11:59 p.m. (Pacific Standard Time).

Don't wait to apply! This year the **CSJ Call for Applications will end before the new year.** Don't risk missing the deadline and apply early for Canada Summer Jobs funding!

### Are You Ready?

The CSJ program will once again aim to support 70,000 quality jobs for youth during the 2025 summer season.

Not-for-profit employers can receive a wage subsidy up to 100% of the current provincial or territorial minimum hourly wage. Public and private sector employers are eligible to receive a wage subsidy of up to 50% of the current provincial or territorial minimum hourly wage.

Are you ready to:

Provide quality work experiences for youth?

Provide opportunities for youth to develop and improve their skills?

 Respond to national and local priorities to improve access to the labour market for youth who face unique barriers?

If so, stay tuned for the launch of Canada Summer Jobs 2025 by visiting the CSJ website!

## **How to Apply**

If you already have an existing Grants and Contributions Online Services (GCOS) account simply log in to your account and apply, once the Call for Applications is open.

## If you do not have a GCOS account, create your account today!

If you are unsure whether you or someone in your organization created an account, or if your organization is already registered, please contact us. **Initiating a duplicate account for your organization can cause delays in completing the validation process** by Service Canada which enables you to become a fully registered user.

To create a GCOS account you will have to take note of your Organization ID and User Reference Number (URN) for future reference.

Please watch the video to learn more about creating and managing a GCOS account: GCOS video

Creating a GCOS account is a one-time process and allows you to apply for CSJ and other funding opportunities with Employment and Social Development Canada (ESDC) in a secure web environment.

Your GCOS account allows you to:

- Apply for funding and track your application status for CSJ and other ESDC programs;
- Save your application and complete it at any point in time while the Call for Applications is open;
- Submit supporting documents;
- · Set up a direct deposit; and

Access your account 24/7 from all mobile devices.

Register today for your GCOS account and be ready to apply for CSJ 2025 this November!

### For more information or assistance with your GCOS account:

Visit: Canada.ca/esdcgrantscontributions

Call: 1-800-367-5693 (7:00 a.m. to 8:00 p.m. ET, Monday to Friday)

Email: NA-GCOS-SELSC-GD@hrsdc-rhdcc.gc.ca

Visit a Service Canada Centre near you.

#### For more information:

Click: www.canada.ca/canada-summer-jobs Call: 1-800-935-5555 (ATS: 1-800-926-9105)

L'appel de demandes annuel pour Emplois d'été Canada (EEC) sera lancé au cours de la semaine du 18 novembre 2024 et se terminera le 19 décembre 2024 à 23h59 (Heure du Pacifique).

Ne tardez pas à soumettre votre demande ! Cette année l'appel de demandes EEC se terminera avant la nouvelle année. Évitez de manquer la date limite et déposez votre demande de financement tôt !

### Êtes-vous prêt?

Le programme EEC aura à nouveau comme objectif de financer 70 000 emplois de qualité pour les jeunes durant la période estivale 2025.

Les organismes à but non lucratif peuvent recevoir une contribution salariale pouvant atteindre 100 % du salaire horaire minimum en vigueur dans la province ou le territoire. Tandis que les employeurs des secteurs public et privé seront admissibles à une contribution salariale pouvant aller jusqu'à 50 % du salaire horaire minimum en vigueur dans la province ou le territoire.

## Êtes-vous prêt à :

Offrir des expériences de travail de qualité aux jeunes ?

Offrir aux jeunes des possibilités de développer et d'améliorer leurs compétences ?

• Répondre aux priorités nationales et locales afin d'améliorer l'accès au marché du travail pour les jeunes qui font face à des obstacles particuliers ?

Si oui, restez à l'affut du lancement d'Emplois d'été Canada 2025 en visitant le site web EEC!

#### Comment soumettre une demande de financement

Si vous avez déjà un compte des <u>Services en ligne de subventions et contributions (SELSC)</u>, veuillez simplement vous y connecter afin de présenter votre demande de financement lorsque l'appel de demandes sera lancé.

#### Si vous n'avez pas de compte SELSC, veuillez en créer un dès maintenant!

Si vous ne savez pas si vous ou quelqu'un de votre organisation a créé un compte, ou si votre organisation est déjà inscrite, veuillez communiquer avec nous. **Amorcer l'ouverture d'un deuxième compte peut entraîner des retards dans l'achèvement du processus de validation** par Service Canada qui vous permet de devenir un utilisateur pleinement enregistré.

Afin de créer un compte SELSC vous devrez prendre en note le numéro de référence d'utilisateur (NRU) et l'ID de l'organisation qui vous sera attribué pour votre consultation future.



November 13, 2024

Summer Village of Sunrise Beach Box 1197 Onoway, AB T0E 1V0

Dear Municipal Council and or CAO,

I am writing on behalf of Highway 43 East Waste Commission Board to inform you of our current offering of high-quality crushed concrete available at a competitive rate of \$15.00 per tonne. We believe this material could be a valuable resource for various infrastructure and development projects within your municipality, providing both a cost-effective and sustainable option. We will have limited quantities in 2025 for your use if we proceed with crushing the stockpile.

Crushed concrete has multiple applications, from road base to construction backfill, and can help your municipality meet both budgetary and environmental goals. We are reaching out to gauge your interest in this product and explore potential collaborations that could support your ongoing and upcoming projects.

Please let us know if you would like to discuss this offering further, or if additional information is needed.

Thank you for considering this opportunity. We look forward to the possibility of supporting your municipality's projects.

Sincerely,

Mike Primeau, MBA, CLGM

And finew

Commission Manager

Cc: Highway 43 East Waste Commission Board



## Policing costs for small municipalities going up 39%, but Alberta gov't will cover for one year

Nov.@?.8680.N@:00.PM

- Share on Facebook
- Share on Twitter
- Copy Link

Alberta municipalities with fewer than 5,000 people will soon pay 39 per cent more for policing costs, but not before the Alberta government covers the increase for one year.

The UCP announced in 2019 that these smaller municipalities would have to start paying 30 per cent of policing costs, which they say has led to the hiring of hundreds of new RCMP positions across the province — 285 regular members and 244 on civilian duties.

The government says costs are rising due to changes in RCMP collective bargaining agreements.

In 2025, Alberta will give municipalities \$27 million for one year to offset the spike, but after March 2026, they're on their own.

"The expiring regulation would have municipalities seeing a 39 per cent increase in their costs – with no improvement in policing services delivered," says Mike Ellis, Minister of Public Safety and Emergency Services.

"We know this is not acceptable for many municipalities. This cost freeze will give rural municipalities the stability and predictability they need, and it will allow for meaningful engagement between the province and municipalities on equitable support."

Ric McIver, Municipal Affairs Minister, says government understands the increase will be a challenge for municipalities.

"With the costs frozen for a year, we look forward to a comprehensive review of the police funding model with our municipal partners," he says. "During our review, we will carefully consider all factors to ensure we provide an updated funding model that is sustainable."

A government release Wednesday notes that in 2020, ministers began working with Alberta Municipalities (AB Munis — formerly AUMA) and Rural Municipalities of Alberta (RMA) to create a shared funding model.

The eventual Police.Funding.Regulation saw the portion municipalities were expected to pay eased in until it hit 30 per cent for the 2023-24 fiscal year. That regulation was supposed to expire in March 2025, but will now run through March 2026.

Penhold Mayor Mike Yargeau, whose town receives policing from the Innisfail RCMP detachment, says one way or another, Albertans are paying these costs.

It's unfortunate, he says, that more will have to come directly from municipalities because it likely means a steeper property tax increase.

"This doesn't mean we get additional RCMP resources. If there are new officers going somewhere, I don't believe they're coming to central Alberta," Yargeau told rdnewsNOW?talking about getting bang for their buck. "This isn't to speak negatively of our local detachment, because the officers do a good job and we have a great working relationship with them; it's just that there aren't enough resources for them."

In Penhold, a one per cent property tax hike is equivalent to about \$50,000, and the town already pays roughly \$250,000 for its 30 per cent share of policing. A 39 per cent increase on \$250,000 equals nearly \$100,000.

Up the QEII in Rimbey, Mayor Rick Pankiw says a four per cent property tax increase will be needed to cover the incoming 39 per cent escalation.

"I'd like to know where our provincial government comes up with some of their ideas. They've dropped our Local Government Fiscal Framework (formerly MSI) funding by 30 per cent, and the only way we can come up with this extra money is by raising taxes; but how far can you raise taxes?" he wonders.

"There was a time when we didn't pay for any police funding and now it's gone up every single year. It's frozen for one year, but then it goes up 39 per cent, and I think it's ludicrous. I'd love for the minister to tell me where I'm supposed to get that money."

Pankiw, who's been mayor for 10 years, says their RCMP numbers haven't gone up since the current funding model was implemented.

According to Alberta RCMP Public Information Officer, Cpl. Troy Savinkoff, Rimbey has added one police officer and one civilian support position since the original funding model came in, and Penhold has added one officer.

Pankiw also wonders why the province, which has strongly indicated it'd like to ship out the RCMP, is talking about the RCMP CBA when it too is set to expire next year.

Pankiw clarifies that Rimbey's stance on moving away from the RCMP is that it would be wrong and unwanted.

Meantime, outgoing RMA President Paul McLauchlin, who is also Ponoka County reeve, says the police funding model has been a tremendous download onto municipalities, and worse yet, it hasn't led to a change in service.

McLauchlin says the discussion should be around contract management on the province's part, as opposed to the work of the RCMP.

"As far as the funding model, key performance indicators aren't defined, and I've called it in the past the worst policy development I've ever seen, because we're paying for something that's got no feedback loop to see whether it's successful or not," he says.



"The freeze is a positive thing because the increase will cause impairment to municipalities, but the fundamentals of this discussion should be that the system is flawed."

McLauchlin, speaking to us from his organization's annual convention in Edmonton, is also concerned that this is being made out to be a union issue.

"There are a lot of big discussions related to policing, and we seem to be paying for something we have no input or control over," he says.

In his own jurisdiction — Ponoka County — RCMP regularly report to council, like they do in Red Deer. He says that model has proven successful; for example, they hired a private investigator, directly leading to the uncovering of a significant crime ring.

McLauchlin surmises too that when the province alludes to hundreds of new positions, many have simultaneously been lost due to retirement and relocation.

About RMA being involved in forming the regulation five years ago, McLauchlin says, "They say they worked with us, but they literally told us what they were going to do and then did it. We weren't a partner in deciding how this worked."

Tyler Gandam, president with AB Munis, agrees with McLauchlin on the degree to which they worked together with the province, adding that municipalities need to see value for their money.

"The mixed messaging there was when the police funding model came out, and there was the understanding that if municipalities were paying, they'd have more boots on the ground," says Gandam. "That's probably why there's some apprehension for those communities now, because they've not had a good experience."

He says if there's been roughly 500 new positions created, councils and residents want to know how they've impacted communities.

"We continue to offer to be a partner for the province, and that includes helping with what these agreements can look like," adds Gandam.

Cpl. Savinkoff clarifies that recently re-negotiated collective agreements saw police officers receive an increase in pay to keep pace with inflation. This compensates officers but also helps in retention and attraction, he says.

Says Savinkoff: "Alberta RCMP has increased capacity to a number of units that provide specialized support to detachments in areas such as crime reduction, investigations, forensic units, police-dog teams, Emergency Response Teams (ERT), and Relief Teams (teams of officers who will be able to deploy to detachments experiencing short-term resource pressures)."

rdnewsNOW also reached out to the town of Bentley, and will add their comments here if provided.

by Josh Hall | @Vancan19



Shedden and Victory Road Project Report (2011 to 2014 period)

- July 2011: Council motion to approve \$700,000 to Kelsey Paving using grant funding and line of credit (hot mix on Shedden and basework and hot mix on Victory)
- Nov. 2011: total estimated project costs were \$766,520, summer village held back \$180,000 but eventually ended up paying it through legal counsels negotiations
- July 2014: paid \$159,445 to Tim Hay for road rehab work and \$66,028 to Paradox Access Solutions for the honeycomb material work

Lac Ste. Anne County has not paid anything towards road rehab work on either Victory Road or Shedden Drive going back to 2011.





## **Sturgeon County Emergency Services**

Fire Chief: Chad Moore

9613-100 Street Morinville AB T8R 1L9 PH: 780-939-8411 FAX: 780-939-8420

Page 1 of 1

Date

Nov 12 24

## Invoice 02-24-0064 Nov 12 24

**Summer Village of Sunrise Beach** 

Attn: CAO Box 1197 Onoway, AB T0E 1V0

Accounts Receivable # SUM002 G.L. Acct. 10-23-2310-4549 svsunrisebeach@wildwillowenterprises.com

**Station:** 

Morinville Fire Department

**Date:** Oct 31 24

Non-fatal Incident #: 02-24-0064

**Response Location:** 

n· ′

.c., Sunrise Summer Village

Number:

17509412

Dispatch:

Officer in Charge: Cause of Emergency: C Holubowich Steven

Public Service - Mutual Aid

SERVICE PERFORMED

## **Additional Services Performed:**

Mutual Aid, No Service Performed

APPARATUS							
Unit	Leave Station	Return to Station	Total Time	First 6015 min co min cost	st15 min cost after 240 minutes	Total Cost	
ENGINE 2 ENGINE 4-2		11:02:16 10:52:48	15 min 10 min	\$700.00 \$175.00 \$700.00 \$175.00	\$175.00 \$175.00	\$700.00 \$700.00	

**Grand Total:** 

\$1,400.00

Paid:

\$0.00

Owing:

\$1,400.00

Sturgeon County provided Mutual Aid as per Schedule B of Fire Service Agreement

Please direct any inquiries regarding this invoice to the Summer Village of Sunrise Beach.

Approval \_\_\_\_\_

50



# Alberta Beach

Box 278 • Alberta Beach • Alberta • TOE 0A0 Telephone: 780-924-3181 • Fox: 780-924-3313

October 30, 2024

#### Re: Alberta Beach Organizational Meeting

Council of Alberta Beach held their Organizational Meeting on October 29<sup>th</sup>, 2024. The results of their Organizational Meeting are as follows;

#### **Committee Appointments:**

Alberta Beach Ag Society Agliplex Operations Committee – Mayor Muir & Councillor Elwood as alternate
Alberta Beach Ag Society Beachwave Park Operations Committee – Mayor Muir & Councillor Durocher as alternate
Alberta Beach Campground Advisory Committee – Deputy Mayor Love & Councillor Elwood
Alberta Beach Inter-municipal Development Plan Steering Committee – Councillor Elwood & Councillor Weber
Alberta Beach Library Board – Councillor Elwood

Alberta Beach Museum & Archives - Councillor Durocher

Alberta Beach Public Works Advisory Committee – Deputy Mayor Love & Councillor Elwood Beachwave Park Stakeholders Committee – Mayor Muir& Councillor Durocher as alternate Community Futures Yellowhead East – Councillor Weber & Councillor Elwood as alternate Ste. Anne Summer Village Regional Emergency Partnership Advisory Committee – Councillor Elwood FCSS Trivillage Committee – Mayor Muir

Highway 43 East Waste Commission – Deputy Mayor Love & Councillor Weber as alternate
Inter-municipal Collaboration Framework (ICF) Committee – Councillor Elwood & Councillor Weber & Mayor Muir as alternate

Lac Ste. Anne East End Bus – Deputy Mayor Love

Lac Ste. Anne Foundation - Councillor Weber

Lake Isle and Lac Ste. Anne Stewardship Society - Councillor Durocher

Land Use Bylaw Review Committee - Councillor Durocher & Councillor Elwood

Municipal Planning Commission - All Council members

Partners In Progress Committee - Mayor Muir

Regional Fire Services Committee - Mayor Muir & Councillor Elwood

Regional Trail Master Plan Steering Committee - Mayor Muir & Councillor Elwood

Ste. Anne Recreational Lake Use Committee (SARLUC) - Mayor Muir & Councillor Weber

Sturgeon River Watershed Alliance - Councillor Weber

Trivillage Regional Sewage Service Commission – Mayor Muir & Councillor Weber

Water Distribution Feasibility Study Steering Committee – Mayor Muir & Councillor Elwood & Councillor Durocher as alternate

West Inter Lake District (WILD) Water Commission – Councillor Elwood & Councillor Durocher as alternate Yellowhead Regional Library Board – Councillor Elwood & Councillor Weber as alternate





# Alberta Beach

Box 278 • Alberta Beach • Alberta • TOE 0A0 Telephone: 780-924-3181 • Fax: 780-924-3313

October 30, 2024

Lac Ste. Anne County
Town of Onoway
Town of Mayerthorpe
Summer Villages of Birch Cove, Castle Island, Nakamun Park, Ross Haven, Sandy Beach, Silver Sands,
South View, Sunrise Beach, Sunset Point, Val Quentin, West Cove and Yellowstone

## Re: Alberta Beach Organizational Meeting

Alberta Beach Council held their Organizational Meeting on October 29<sup>th</sup>, 2024. Please be advised that the results of their Organizational Meeting are as follows;

Please do not hesitate to contact the undersigned if you require any further information, I can be reached at 780-924-3181 or aboffice@albertabeach.com.

Sincerely,

Kathy Skwarchuk Kathy Skwarchuk,

C.A.O.

(53)

# LAC STE. ANNE FOUNDATION BOARD MEETING MINUTES

December 12, 2023

Pleasant View Lodge – Community Center 1:00 p.m.

1. Call to Order- 1:03 p.m. by Ross Bohnet

Ross Bohnet, Sandy Morton, Marge Hanssen, Bernie Poulin, Len Kwasny & Daryl

Weber, Jeremy Wilhelm & Paul Chauvet

Absent:

Present:

Guest:

Staff: Dena Krysik - CAO, Kristine Klause - Recording Secretary, Robin Strome - Finance

Officer

2. Approval of Agenda

Board Member Bernie Poulin moves:

Motion #23-058: The Board approves the agenda for December 12, 2023 as amended

6b- Chateau Elevator.

Carried

3. Nomination for Chair & Appointment for Chair

Board Member Marge Hanssen moves:

Motion #23-059: That the Board appoints Ross Bohnet as Chair for the Lac Ste. Anne

Foundation.

Carried

Nomination for Vice Chair & Appointment for Vice

Board Member Bernie Poulin moves:

Motion #23-060: That the Board appoints Len Kwasny as Vice-Chair for the Lac Ste. Anne

Foundation.

Carried

## 4. Board Meeting Minutes

Board Member Len Kwasny moves:

Motion #23-061: The Board approves the October 25, 2023 Board meeting minutes as

presented.

Carried

## 5. Financial

Board Member Marge Hanssen moves:

The Board moves to keep the signing authorities as is for Lac Ste. Anne Motion #23-062:

Foundation.

Carried

#### 6. New/Other Business

Board Member Jeremy Wilhelm moves:

Motion #23-063: The Board approves the Regular Board Meeting Dates as amended.

Carried

Board Member Bernie Poulin moves:

Motion #23-064: Discussion about Chateau Elevator.

Carried

## 7. Policy Review

Board Member Len Kwasny moves:

The Board approves the Lac Ste. Anne Foundation Personnel Handbook as Motion #23-065:

amended to be implemented for January 1, 2024.

Carried

Board Member Jeremy Wilhelm moves:

The Board approved the Health & Safety Handbook as presented. Motion #23-066:

Carried

Page 2 of 3

0	T C	-45	Y4
8.	Inform	arion	irems

Board Member Jeremy Wilhelm moves:

The Board accepts items 7a, 7b and 7c for the December 12, 2023 meeting as Motion #23-067:

information.

Carried

## 9. In Camera

## 10. Date Place & Time of Next Meeting

All Board members move:

The next Board Meeting is on March 26, 2024 at Pleasant View Lodge Motion #23-068:

Community Center.

Carried

## 11. Adjournment

The Chair declares that as all matters have been attended to the meeting is now adjourned at 2:13 pm.

Carried

Chairperson

Sept 24/24

Sept 24/24

Page 3 of 3

## LAC STE. ANNE FOUNDATION **BOARD MEETING MINUTES** March 26, 2024

Pleasant View Lodge - Community Center 1:00 p.m.

1. Call to Order- 1:03 p.m. by Ross Bohnet

Present:

Ross Bohnet, Sandy Morton, Bernie Poulin, Len Kwasny & Daryl Weber

Absent:

Marge Hanssen, Jeremy Wilhelm, Paul Chauvet

Guest:

Rae-Lee Doll RSM LLP

Staff:

Dena Krysik - CAO, Robin Strome - Finance Officer

2. Approval of Agenda

Board Member Len Kwasny moves:

Motion #24-001: The Board approves the agenda as presented.

Carried

3. Board Meeting Minutes

Board Member Bernie Poulin moves:

Motion #24-002:

The Board approves the December 12, 2023 Board meeting minutes as

amended.

Carried

4. Financial

Board Member Darryl Weber moves:

Motion #24-003:

The Board approves the 2023 Lac Ste. Anne Foundation yearend audit

report by audit team RSM Canada LLP.

Carried

Board Member Len Kwasny moves:

Motion #24-004:

The Board acknowledges the 2023 allowance for Doubtful Accounts in the

amount of \$2828.03 as presented.

Page 1 of 3

#### Carried

Board Member Sandy Morton moves:

Motion #24-005: The Board approves to allocate the 2022 and previous years allowance for

doubtful accounts in the amount of \$1660.92 to bad debt as presented.

Carried

Board Member Len Kwasny moves:

Motion #24-006: The Board approves a 3% Cost of Living adjustment for all Lac Ste. Anne

Foundation employees effective April 1, 2024.

Carried

Board Member Len Kwasny moves:

Motion #24-007: The Board approves to reallocate expenses related to the hot water tank

replacement at Spruce View Lodge in the amount of \$11,560.43 from the

2024 operating budget to 2024 Capital requisition budget.

Carried

5. New/Other Business

Board Member Bernie Poulin moves:

Motion #24-008: The Board approves the H&S COR Audit Results and action plan as

presented.

Carried

Board Member Daryl Weber moves:

Motion #24-009: The Board approves the CLSA Elevator review report conducted by

independent elevator consultant Vinspec Ltd. as information as presented and directs Chief Administrative Officer, Dena Krysik to provide a retrofit

plan to the Board in the fall of 2024.

Carried

Board Member Darryl Weber moves:

Motion #24-010: The Board accepts LSAF Operational Review as presented.

Carried

Page 2 of 3

6. Information Items

Board Member Bernie Poulin moves:

Motion #24-011:

The Board accepts items 7a, 7b, 7c, 7d and 7e for the March 26, 2024

meeting as information.

Carried

7. In Camera

8. Date Place & Time of Next Meeting

All Board members move:

Motion #24-012:

The next Board Meeting is on June 25, 2024 at Pleasant View Lodge

Community Center.

Carried

9. Adjournment

The Chair declares that as all matters have been attended to the meeting is now adjourned at 3:30 pm.

Carried

Chairperson

Chief Administrator Officer

Spatallar Spatallar

## LAC STE. ANNE FOUNDATION BOARD MEETING MINUTES

June 25, 2024

Chateau Lac Ste. Anne – Family Dining Room 1:00 p.m.

1. Call to Order- 12:58 p.m. by Ross Bohnet

Present: Ross Bohnet, Marge Hanssen, Bernie Poulin, Daryl Weber & Jeremy Wilhelm (Zoom)

Absent: Sandy Morton, Len Kwasny, Paul Chauvet

Guest:

Staff: Dena Krysik - CAO, Robin Strome - Finance Officer, Christine Lafreniere - Recording

Secretary

2. Approval of Agenda

Board Member Bernie Poulin moves:

Motion #24-013: The Board approves the agenda as presented.

Carried

3. Board Meeting Minutes

Board Member Marge Hanssen moves:

Motion #24-014: The Board approves the March 26, 2024 Board meeting minutes as

amended.

Carried

4. Financial

Board Member Marge Hanssen moves:

Motion #24-015: The Board approves the Quarterly Financial Reports at May 31, 2024 as

presented.

Carried

Board Member Bernie Poulin moves:

Motion #24-016: The Board approves to ratify the decision via email on April 18th to approve

the terms of the CMHC grant application for the Spruce View Lodge

Page 1 of 4

Greener Affordable Housing grant fund in the amount of \$60,000 to complete energy and building condition assessments.

Carried

Board Member Daryl Weber moves:

Motion #24-017: The Board approves to reinvest \$2,062,214.42 of the revenue received from the community housing sales into a GIC for a term of 365 days as presented at 4.55%.

Carried

Board Member Bernie Poulin moves:

Motion #24-018: That the Board directs the Chief Administrative Officer to initiate a request for proposal to obtain external financial audit services for a 4 year term as presented.

Carried

Board Member Daryl Weber moves:

Motion #24-019: The Board moves to defer the LSAF Group Benefit Renewal and directs the Chief Administrative Officer to review alternate options and provide a report for review and consideration at the September 24<sup>th</sup> meeting.

Carried

5. New/Other Business

Board Member Marge Hanssen moves:

Motion #24-020: The Board approves to proceed with the Geotechnical survey and Structural assessment at the Pleasant View Lodge as presented to a maximum cost of \$22,000 to be allocated from the 2024 Capital Expense Budget.

Carried

Board Member Daryl Weber moves:

Motion #24-021: The Board approves to install the new computer equipment and software in the amount of \$31,250.11 to be allocated from the 2024 Capital Expense Budget.

Carried

Board Member Bernie Poulin moves:

Page 2 of 4

1 . - 7 .

Motion #24-022: The Board approves to ratify the email decision of April 22, 2024 to submit a letter to Minister LaGrange addressing LSAF concerns regarding the directive for all contracted service providers with AHS to be accredited by

June 2025.

Carried

Board Member Marge Hanssen moves:

Motion #24-023: The Board approves the applicable revised business plan appendixes for

submission to the AB Government as presented.

Carried

6. Information Items

Board Member Bernie Poulin moves:

Motion #24-024: The Board accepts items 7a, 7b, 7c, 7d and 7e for the June 25, 2024 meeting

as information.

Carried

7. In Camera

Board Member Jeremy Wilhelm moves:

Motion #24-025: The Board Moves to go into Camera at 1:34 pm.

Carried

Board Member Jeremy Wilhelm moves:

Motion #24-026: The Board Moves to come out of Camera at 1:44 pm.

Carried

Board Member Bernie Poulin moves:

Motion #24-027: The Board directs the Chief Administrative Officer to seek feedback from the

LSAF Board Members regarding the Project and Financial Planning Considerations – Interim Executive Summary Report and bring forth amendments to the September 24<sup>th</sup> Board Meeting for review and approval.

Carried

(6)

Page 3 of 4

## 8. Date Place & Time of Next Meeting

All Board members move:

Motion #24-028: The next Board Meeting is on September 24, 2024 location to be determined.

Carried

## 9. Adjournment

The Chair declares that as all matters have been attended to the meeting is now adjourned at 1:50 pm.

Carried

September 29/24 Date
September 29/24
Date



#### TOWN OF ONOWAY

Mail: Box 540 Onoway, Alberta

T0E-1VO Town Office: 4812-51 Street

Phone: 780-967-5338 info@onoway.ca

November 5, 2024

## Town of Onoway Organizational Meeting - October 24, 2024

Onoway Town Council held their organizational meeting on October 24, 2024. The results of the Organizational Meeting are:

Mayor

Lenard Kwasny

Deputy Mayor

Lisa Johnson

Councillor

**Bridgitte Coninx** 

Councillor Councillor Robin Murray Sheila Pockett

#### **COMMISSION APPOINTMENTS:**

#### **Capital Regional Assessment Services Commission**

- Councillor Robin Murray as representative and Deputy Mayor Lisa Johnson as alternate.

#### **Highway 43 East Waste Commission**

- Mayor Lenard Kwasny as representative and Deputy Mayor Lisa Johnson as alternate.

### West Inter Lake District (WILD) Regional Water Services Commission

- Mayor Lenard Kwasny as representative and Councillor Bridgitte Coninx as alternate.

#### REGIONAL BOARD APPOINTMENTS:

#### **East End Bus Society**

- Councillor Sheila Pockett as representative and Deputy Mayor Lisa Johnson as alternate.

#### **Community Futures Yellowhead East**

- Councillor Robin Murray as representative and Councillor Bridgitte Coninx as alternate.

#### Lac Ste. Anne Foundation

- Deputy Mayor Lisa Johnson as representative.

### Yellowhead Regional Library Board

- Councillor Bridgitte Coninx as representative.

#### **Economic Development Committee/Partnership Committee**

 Councillor Bridgitte Coninx and Councillor Robin Murray as representatives and Councillor Sheila Pockett as alternate.

#### **Onoway Regional Medical Clinic / Physician Recruitment Retention Committee**

- Councillor Bridgitte Coninx as representative and Councillor Sheila Pockett as alternate.



#### **Town of Onoway Organizational Meeting Appointments - Page 2**

#### **North Saskatchewan Watershed Alliance**

Councillor Bridgitte Coninx as representative; Public Works Manager to the Technical Committee.

### **Onoway Regional Fire Services Committee**

 Deputy Mayor Lisa Johnson as representative and Councillor Sheila Pockett as alternate; Chief Administrative Officer or designate to attend meetings.

#### **Emergency Management/ Disaster Services Committee**

- Deputy Mayor Lisa Johnson and Councillor Bridgitte Coninx as representatives

#### LOCAL BOARD APPOINTMENTS:

#### **Town of Onoway Library Board**

- Councillor Bridgitte Coninx and Councillor Sheila Pockett as representatives.

#### **Onoway and District Chamber of Commerce**

- Councillor Sheila Pockett as representative and Deputy Mayor Lisa Johnson as alternate.

#### **Onoway Beautification Committee**

- Councillor Sheila Pockett and Councillor Bridgitte Coninx as representatives.

#### Onoway and District Agricultural Society (ODAS) - (Arena)

Councillor Bridgitte Coninx as representative and Deputy Mayor Lisa Johnson as alternate.

## Onoway Facility Enhancement Association (OFEA) - Community Hall

- Deputy Mayor Lisa Johnson as representative and Councillor Bridgitte Coninx as alternate.

#### **Onoway and District Historical Guild**

- Councillor Robin Murray as representative and Deputy Mayor Lisa Johnson as alternate.

#### **Regional Wastewater Line Committee**

- Mayor Len Kwasny and Deputy Mayor Lisa Johnson as representatives; CAO Thompson to the Technical Committee.

## **Regional Trail Committee**

- Deputy Mayor Lisa Johnson and Councillor Bridgitte Coninx as representatives.

# Onoway Economic Development and Tourism Committee/Subcommittee Onoway Interagency Committee

- Mayor Lenard Kwasny and Deputy Mayor Lisa Johnson as representatives.

## MISCELLANEOUS COMMITTEE APPOINTMENTS:

#### **Enforcement Review Committee**

- Deputy Mayor Lisa Johnson, Councillor Bridgitte Coninx and Councillor Sheila Pockett.





## **Key Updates**

#### Learn! Connect! Engage!

Municipal Affairs hosted a variety of online sessions to support municipal capacity through our annual Municipal Affairs Administrators' Training Initiative (MAATI) sessions. MAATI sessions that took place throughout October. MAATI sessions specific to Bill 20, the Municipal Affairs Statutes Amendment Act, 2024 (MASAA) will take place in November.

MAATI sessions offer a variety of different sessions focused to build the capacity of municipal elected officials in the areas of creating accessible public documents, information on Alberta policies and processes regarding disaster assistance, conflict management, land use planning, dashboards, and digital data.

#### **Friendly Reminder**

A reminder that Alberta Community Partnership program funding is available under the Mediation and Cooperative Processes stream until February 3, 2025. Municipalities can apply for this funding to develop collaborative protocols and processes, to proactively manage conflict (through mediation, facilitation, or other dispute resolution alternatives to resolve intermunicipal conflict), to assist with intermunicipal negotiations, and to establish an agreed-upon process for collaboration.

## **Municipal Statistics**

Municipal statistics are essential to understanding how municipalities are doing across the province. The Information Services (IS) Team is responsible for collecting, reporting, and analyzing information that that is submitted into Municipal Affairs by any of Alberta's 332 municipalities and 74 regional service commissions.

Data submitted by municipalities include: Financial Information Returns (FIR) and tax reporting (TAX); municipal censuses; municipal elections data; and updates to the contact information for administrative and elected officials.

All data products published by the IS team can be accessed on-line through the Municipal Data and Statistics page. Should you notice a discrepancy in any of the publications or dashboards, please contact <a href="mai.updates@gov.ab.ca">mai.updates@gov.ab.ca</a> to reach a member of the IS team.

#### **Municipal Affairs Indicator: On-Time Financial Reporting**

Alberta Municipal Affairs produces 13 measures related to specific aspects of a municipality's governance, finances, or community. The following shows one of the municipal indicators for on time financial reporting. FIR and TAX information are due May 1 and July 1, respectively.

Financial information reported by municipalities is used to calculate the municipal indicators related to financial health. These indicators help identify where municipalities may face long-term viability challenges in the future.



We hope to see you at:

• RMA Convention: Edmonton, November 4-7



 February 3, 2025: Deadline for applications for the <u>Mediation and Cooperative Processes</u> component.

#### Important dates in the MGA:

- October 31, 2024: Proclamation of MASAA
- December 1, 2024: Last day for a municipality to appeal to the Land and Property Rights Tribunal.
- December 31, 2024: Municipalities must submit the fourth quarterly installment to the Alberta School Foundation Fund or to a board. See section 162 of the Education Act.
- December 31, 2024: Last day to pass an interim operating and capital budget for next fiscal year.
- December 31, 2024: Last day for a municipality to pass a bylaw changing its number of councillors.
- December 31, 2024: Last day for a municipality to pass a bylaw changing the manner in which a municipality is divided into wards or changing the manner in which councillors are elected from wards.
- December 31, 2024: Last day for a city or town to pass a bylaw in which the chief elected official is appointed from among the councilors and specify the term of the appointment.

(65)

Classification: Public

The statistics below are for the period from January 1 to September1, 2024.

Municipal Financial Information Returns Recieved (n=332)



Received Pending

As of September 1, 2024, 93 per cent of municipalities submitted their FIR to Municipal Affairs. On-time financial reporting is not only an indicator of the financial and administrative health of a municipality, but through the ministry's open data portal, it also ensures that Albertans have access to financial information about their municipality. This supports open and transparent local government.

RCS Financial Information Returns
Received (n=74)



Received Pending

As of September 1, 2024, all regional service commissions (RSCs) had submitted their FIR to Municipal Affairs.

Municipal Tax Rate Bylaws Recieved (n=332)



Received Pending

As of September 1, 2024, 92 per cent of municipalities had submitted their tax rate bylaws to Municipal Affairs. Tax rate bylaws are due on July 1 each year and authorize the rates of taxation to be levied against assessable property within the municipality for the taxation year.

## Program Overview: Advisory Team



Contact the Advisory Team: ma.advisory@gov.ab.ca

Toll free by dialing 310-0000 followed by 780-427-2225.

Municipal Affairs' Advisory Team responds to inquiries and provides timely and relevant support to municipalities and Albertans on a wide range of topics, including municipal governance, administration, petitioning, by-elections, planning and development, finance, and taxation. This team responded to over 1,900 calls, emails, and requests in 2023/24 alone!

In addition to general support through telephone and email inquiries, the Advisory Team typically provides direct support to municipalities with unique needs, such as those with new chief administrative officers, to ensure they have the support needed to successfully meet legislative requirements and implement best practices.

Our advisors also develop online resources and deliver in-person and virtual training opportunities to municipal staff and councils on topics of relevance through MAATI or upon request, in collaboration with stakeholders such as the Alberta Municipal Tax Professionals Association and the Society of Local Government Managers. Municipal staff can contact the team to discuss their specific training needs.

A significant focus of the team in the coming months will be ensuring recent amendments to the *Local Authorities Election Act* are reflected in resources and training for returning office.

# $\Rightarrow$

Additional Resources

#### **Recently updated resources:**

- Municipal Affairs Administrators' Training Initiative 2023 virtual session recordings
  - 2023 Municipal Affairs Population List
- Alberta Municipal Sustainability Strategy Self-Assessment Questionnaire
- Municipal data and statistics dashboards
- Recall of a municipal councillor handbook

Alberta ( 60

Classification: Public



Email: wildwatercommission@gmail.com Phone: 780-967-0271

Fax: 780-967-0431

Mail: P.O. Box 8 Alberta Beach, AB T0E 0A0 Office: 2317 TWP Rd. 545 in Lac. Ste. Anne County

November 13th, 2024

**TO: ALL COMMISSION MEMBERS** 

Dear Member,

Re: WILD Water Commission - 2025 Rates and Budget Requisitions

On November 1<sup>st</sup>, 2024, the WILD Water Commission approved its 2025 Governance and Operating Budget, as well as adopting the 2025 water rate framework (Rates Bylaw 21-2024).

The purpose of this letter is simply to keep our members informed of the new rates, fees and upcoming requisitions to help with your own budgeting process. As in the past, consumption and debenture invoices – as applicable – will be prepared and forwarded in due course.

For general reference, Bylaw 21-2025 establishes the following rate mechanism effective January 1<sup>st</sup>, 2025:

- ✓ Direct Members Water Sales \$3.36/m³
  - o (an increase from \$3.21 /m³ in 2024)
- ✓ Direct (Non-Member) Customer Sales \$4.47/m³
  - o (new rate class for 2025)
- ✓ Truck Fill Stations (All Stations) \$5.95/m³
  - o (an increase from \$5.49/m³ in 2024)

The requisitions for Administration and Governance, and debenture payments for Phases I, II, III, and IV will be processed and forwarded to members as they become due. Attached is the summary table and supporting ledgers outlining what each member will be requisitioned in 2025 for these commission costs.

On behalf of the Board of Directors and commission staff, thank you to all our members and stakeholders who continue to share in our success. We look forward to another year of growth – as a regional utility and as a community partner.

All the best to you and your organization in 2025!

Dwight Darren Moskalyk Commission Manager

WATER .

**WILD Water Commission** 

Encl: Member Requisition and Debenture Estimates 2025 (6 Pages)

Page 1 of 1

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www.wildrwsc.com

## WILD Water Commission - Projected Budget Requisitions per Member (2025) Table of Established 2025 Fees and Debentures

Member	Admin a	nd Governance	Phase	I Deb.	Phase	II Deb.	Phase II	l Deb.	Phase	IV Deb.	Total Requ	uisitions 2025
Alberta Beach	\$	8,721.88	\$	24,710.13	\$	16,159.14	\$	16,847.63	\$	13,317.20	\$	79,755.98
Alexis Nakota Sioux Nation	\$	6,597.42	\$	-	\$	-	\$	12,743.91	\$	10,073.41	\$	29,414.74
Lac Ste. Anne County	\$	5,249.89	\$	14,873.56	\$	9,726.53	\$	10,140.95	\$	8,015.91	\$	48,006.84
Parkland County	\$	16,973.19	\$	-	\$	11,074.20	\$	32,786.26	\$	25,915.88	\$	86,749.53
Paul First Nation	\$	8,644.67	\$		\$	-	\$	16,698.47	\$	13,199.30	\$	38,542.43
S.V. of Castle Island	\$	78.93	\$	_	\$	-	\$	-	\$	-	\$	78.93
S.V. of Kapasiwin	\$	71.56	\$		\$		\$	138.23	\$	109.27	\$	319.06
S.V. of Lake View	\$	193.41	\$	547.94	\$	358.33	\$	-	\$	-	\$	1,099.67
S.V. of Nakamun Park	\$	472.77	\$	1,339.41	\$		\$		\$	-	\$	1,812.18
S.V. of Ross Haven	\$	1,063.73	\$	3,013.68	\$	1,970.79	\$	2,054.76	\$	1,624.18	\$	9,727.13
S.V. of Sandy Beach	\$	1,284.00	\$	3,637.72	\$	2,378.88	\$	2,480.24	\$	1,960.50	\$	11,741.34
S.V. of Seba Beach	\$	1,090.59	\$	3,089.78	\$	2,020.55	\$	2,106.64	\$	1,665.20	\$	9,972.77
S.V. of Sunrise Beach	\$	913.30	\$	2,587.50	\$	1,692.09	\$	1,764.18	\$	1,394.50	\$	8,351.58
S.V. of Sunset Point	\$	1,300.12	\$	3,683.38	\$	2,408.74	\$	2,511.37	\$	1,985.11	\$	11,888.72
S.V. of Val Quentin	\$	972.40	\$	2,754.93	\$	1,801.58	\$	1,878.34	\$	1,484.73	\$	8,891.97
S.V. of West Cove	\$	907.93	\$	2,572.28	\$	-	\$	1,753.81	\$	1,386.30	\$	6,620.31
S.V. of Yellowstone	\$	913.30	\$		\$		\$	1,764.18	\$	1,394.50	\$	4,071.99
Town of Onoway	\$	8,689.56		24,618.54	\$	16,099.25	\$	16,785.19	\$	13,267.84	\$	79,460.38
Total	\$	64,138.66	\$	87,428.84	\$	65,690.08	\$	122,454.16	\$	96,793.82	\$	436,505.56

# **Administration and Governance (2025)** 2025 Admin and Governance Reference

Member	Allocation %	2025 Invoice		
Alberta Beach	13.60%	\$	8,721.88	
Alexis Nakota Sioux Nation	10.29%	\$	6,597.42	
Lac Ste. Anne County	8.19%	\$	5,249.89	
Parkland County	26.46%	\$	16,973.19	
Paul First Nation	13.48%	\$	8,644.67	
S.V. of Castle Island	0.12%	\$	78.93	
S.V. of Kapasiwin	0.11%	\$	71.56	
S.V. of Lake View	0.30%	\$	193.41	
S.V. of Nakamun Park	0.74%	\$	472.77	
S.V. of Ross Haven	1.66%	\$	1,063.73	
S.V. of Sandy Beach	2.00%	\$	1,284.00	
S.V. of Seba Beach	1.70%	\$	1,090.59	
S.V. of Sunrise Beach	1.42%	\$	913.30	
S.V. of Sunset Point	2.03%	\$	1,300.12	
S.V. of Val Quentin	1.52%	\$	972.40	
S.V. of West Cove	1.42%	\$	907.93	
S.V. of Yellowstone	1.42%	\$	913.30	
Town of Onoway	13.55%	\$	8,689.56	
Total	100.00%	\$	64,138.66	



Phase I Debenture Payment (2025)  Note: Adjusted % of 0.00% means Member Paid Capital Up Front								
Alberta Beach	13.60%	28.26%	\$	24,710.13				
Alexis Nakota Sioux Nation	10.29%	0.00%	\$	-				
Lac Ste. Anne County	8.19%	17.01%	\$	14,873.56				
Parkland County	17.14%	0.00%	\$	-				
Parkland County (Wabamun)	9.32%	0.00%	\$	- 1				
Paul First Nation	13.48%	0.00%	\$	-				
S.V. of Castle Island	0.12%	0.00%	\$					
S.V. of Kapasiwin	0.11%	0.00%	\$	-				
S.V. of Lake View	0.30%	0.63%	\$	547.94				
S.V. of Nakamun Park	0.74%	1.53%	\$	1,339.41				
S.V. of Ross Haven	1.66%	3.45%	\$	3,013.68				
S.V. of Sandy Beach	2.00%	4.16%	\$	3,637.72				
S.V. of Seba Beach	1.70%	3.53%	\$	3,089.78				
S.V. of Sunrise Beach	1.42%	2.96%	\$	2,587.50				
S.V. of Sunset Point	2.03%	4.21%	\$	3,683.38				
S.V. of Val Quentin	1.52%	3.15%	\$	2,754.93				
S.V. of West Cove	1.42%	2.94%	\$	2,572.28				
S.V. of Yellowstone	1.42%	0.00%	\$	-				
Town of Onoway	13.55%	28.16%	\$	24,618.54				
Total	100.00%	100.00%	\$	87,428.84				



Phase II Debenture Payment (2025)								
Note: Adjusted % of 0.00% means Member Paid Capital Up Front								
Member	Allocation %	6 Adjusted %		2025 Invoice				
Alberta Beach	13.60%	24.60%	\$	16,159.14				
Alexis Nakota Sioux Nation	10.29%	0.00%	\$	-				
Lac Ste. Anne County	8.19%	14.81%	\$	9,726.53				
Parkland County	17.14%	0.00%	\$	-				
Parkland County (Wabamun)	9.32%	16.86%	\$	11,074.20				
Paul First Nation	13.48%	0.00%	\$	-				
S.V. of Castle Island	0.12%	0.00%	\$					
S.V. of Kapasiwin	0.11%	0.00%	\$	-				
S.V. of Lake View	0.30%	0.55%	\$	358.33				
S.V. of Nakamun Park	0.74%	0.00%	\$	-				
S.V. of Ross Haven	1.66%	3.00%	\$	1,970.79				
S.V. of Sandy Beach	2.00%	3.62%	\$	2,378.88				
S.V. of Seba Beach	1.70%	3.08%	\$	2,020.55				
S.V. of Sunrise Beach	1.42%	2.58%	\$	1,692.09				
S.V. of Sunset Point	2.03%	3.67%	\$	2,408.74				
S.V. of Val Quentin	1.52%	2.74%	\$	1,801.58				
S.V. of West Cove	1.42%	0.00%	\$					
S.V. of Yellowstone	1.42%	0.00%	\$	-				
Town of Onoway	13.55%	24.51%	\$	16,099.25				
Total	100.00%	100.00%	\$	65,690.08				



Phase III Debenture Payment (2025)  Note: Adjusted % of 0.00% means Member Paid Capital Up Front							
Alberta Beach	13.60%	13.76%	\$	16,847.63			
Alexis Nakota Sioux Nation	10.29%	10.41%	\$	12,743.91			
Lac Ste. Anne County	8.19%	8.28%	\$	10,140.95			
Parkland County	17.14%	17.35%	\$	21,240.23			
Parkland County (Wabamun)	9.32%	9.43%	\$	11,546.03			
Paul First Nation	13.48%	13.64%	\$	16,698.47			
S.V. of Castle Island	0.12%	0.00%	\$				
S.V. of Kapasiwin	0.11%	0.11%	\$	138.23			
S.V. of Lake View	0.30%	0.00%	\$				
S.V. of Nakamun Park	0.74%	0.00%	\$	-			
S.V. of Ross Haven	1.66%	1.68%	\$	2,054.76			
S.V. of Sandy Beach	2.00%	2.03%	\$	2,480.24			
S.V. of Seba Beach	1.70%	1.72%	\$	2,106.64			
S.V. of Sunrise Beach	1.42%	1.44%	\$	1,764.18			
S.V. of Sunset Point	2.03%	2.05%	\$	2,511.37			
S.V. of Val Quentin	1.52%	1.53%	\$	1,878.34			
S.V. of West Cove	1.42%	1.43%	\$	1,753.81			
S.V. of Yellowstone	1.42%	1.44%	\$	1,764.18			
Town of Onoway	13.55%	13.71%	\$	16,785.19			
Total	100.00%	100.00%	\$	122,454.16			



Phase IV Debenture Payment (2025)								
Note: Adjusted % of 0.00% means Member Paid Capital Up Front								
Member	Allocation %	Adjusted %	2025 Invoice					
Alberta Beach	13.60%	13.76%	\$	13,317.20				
Alexis Nakota Sioux Nation	10.29%	10.41%	\$	10,073.41				
Lac Ste. Anne County	8.19%	8.28%	\$	8,015.91				
Parkland County	17.14%	17.35%	\$	16,789.33				
Parkland County (Wabamun)	9.32%	9.43%	\$	9,126.56				
Paul First Nation	13.48%	13.64%	\$	13,199.30				
S.V. of Castle Island	0.12%	0.00%	\$	,				
S.V. of Kapasiwin	0.11%	0.11%	\$	109.27				
S.V. of Lake View	0.30%	0.00%	\$					
S.V. of Nakamun Park	0.74%	0.00%	\$	_				
S.V. of Ross Haven	1.66%	1.68%	\$	1,624.18				
S.V. of Sandy Beach	2.00%	2.03%	\$	1,960.50				
S.V. of Seba Beach	1.70%	1.72%	\$	1,665.20				
S.V. of Sunrise Beach	1.42%	1.44%	\$	1,394.50				
S.V. of Sunset Point	2.03%	2.05%	\$	1,985.11				
S.V. of Val Quentin	1.52%	1.53%	\$	1,484.73				
S.V. of West Cove	1.42%	1.43%	\$	1,386.30				
S.V. of Yellowstone	1.42%	1.44%	\$	1,394.50				
Town of Onoway	13.55%	13.71%	\$	13,267.84				
Total	100.00%	100.00%	\$	96,793.82				





## Memorandum

Office of the Minister
419 Legislature Building
10800 – 97 Avenue
Edmonton, Alberta T5K 2B6
Canada
www.alberta.ca/technology-and-innovation.aspx

From: Honourable Nate Glubish

Minister of Technology and Innovation

419 Legislature Building

Our File Reference: AR12115

Your File Reference:

To: All Public Bodies

Date: November 7, 2024

**Telephone:** 780-644-8830

#### Subject: Bill 33 - Protection of Privacy Act

The protection of privacy is of the utmost importance. Albertans expect public bodies to protect their personal information. Bill 33 - Protection of Privacy Act was tabled in the Alberta Legislative Assembly on November 6, 2024. This bill is part of the Government of Alberta's ongoing efforts to modernize the protection of privacy in the province. This proposed bill will replace Part 2 Protection of Privacy of the existing Freedom of Information and Protection of Privacy Act (FOIP Act). The new bill incorporates existing provisions from the FOIP Act as well as new or revised provisions that are aimed at strengthening protection of personal information and data in an increasingly digital world.

Bill 33 will require public bodies to create new programs and services with a privacy by design approach, requiring the use of tools such as privacy management programs, privacy impact assessments, and privacy breach reporting to aid in increasing Albertans' confidence on how public bodies are protecting their personal information. The Bill will facilitate data-driven innovation by enabling the use of non-personal data to support research and analysis. It also will clarify the ability for public bodies to work together to ensure the right information is in the right hands at the right time to ensure Albertans receive the best possible services and programs. The Bill also introduces the strictest penalties in Canada for the misuse of personal information.

The Act will not come into force until late Spring 2025 when the supporting Regulation is approved. In the interim, the FOIP Act will continue to apply to public bodies' daily operation of privacy protection in Alberta. There will also be a transition period for public bodies to adjust to and comply with the new legislation and regulations. Further information about the Bill is available <a href="https://www.alberta.ca/strengthening-the-protection-of-personal-information">https://www.alberta.ca/strengthening-the-protection-of-personal-information</a>.

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The Bill is the culmination of several years of engagement with Albertans, public bodies, and the Office of the Information and Privacy Commissioner. The input and feedback was integral to helping government modernize this legislation and provide better privacy protections for Albertans.

Prior to the bill coming into force in the spring, the Government of Alberta will provide further information to public bodies, including new and updated reference guides, resources, and interpretative materials, to support the implementation of the new Act and Regulation.

Sincerely,

Honourable Nate Glubish

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Minister of Technology and Innovation

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## Memorandum

Office of the Minister 103 Legislature Building 10800 - 97 Avenue Edmonton, Alberta T5K 2B6 Canada

www.alberta.ca/service-alberta.aspx

From: Honourable Dale Nally

Minister of Service Alberta and Red

**Tape Reduction** 

103 Legislature Building

Your File Reference:

Date: November 5, 2024

To:

**Public Bodies** 

Our File Reference: 50402

Telephone: 780-422-6880

Subject: Bill 34 - Access to Information Act

Bill 34, Access to Information Act, was tabled in the Alberta Legislative Assembly on November 6, 2024. This bill is part of the Government of Alberta's ongoing efforts to modernize access to information legislation in the province. This proposed bill will largely replace Part 1: Freedom of Information of the existing Freedom of Information and Protection of Privacy Act (FOIP Act) and other provisions related to the Office of the Information and Privacy Commissioner. The new bill incorporates both existing provisions in the FOIP Act, as well as new or revised provisions that focus on increased clarity, regulatory accountability, and administrative updates.

Specifically, Bill 34 includes amendments to existing FOIP Act provisions such as updated reasons and processes for extensions for responding to requests; clarifying terminology and exceptions related to documents prepared for decision-makers; and empowering public bodies to proactively disclose information outside formal requests. It also clarifies and enhances regulatory functions for the Office of the Information and Privacy Commissioner, including setting out clear timelines for the completion of inquiries.

The Act will not come into force until late Spring 2025 when the supporting Regulation is approved. In the interim, the FOIP Act will continue to apply to all public bodies' daily access to information operations. Further information about the bill is available at [insert web link].

Prior to the bill coming into force, the Government of Alberta will provide further information to public bodies, including new and updated reference guides, resources, and interpretive materials to support the implementation of the new Act and Regulation.

The bill is the result of several years of engagement with Albertans, public bodies, and the Office of the Information and Privacy Commissioner. The input provided by Albertans and stakeholders was integral to helping government modernize this legislation and improve clarity for public bodies.

Sincerely,

Honourable Dale Nally

Minister of Service Alberta and Red Tape Reduction



## **Development Services**

for the

## Summer Village of Sunrise Beach

Box 2945, Stony Plain, AB., T7Z 1Y4, Phone (780) 718-5479 Fax (866) 363-3342 Email: pcm1@telusplanet.net

October 27, 2024

File:

24DP03-44

Re:

**Development Permit Application No. 24DP03-44** 

Plan 892 1503, Block 3, Lot 8: 5308 Everett Rd. (the "Lands")

R - Residential: Summer Village of Sunrise Beach

#### APPROVAL OF DEVELOPMENT PERMIT

You are hereby notified that your application for a development permit with regard to the following:

# CONSTRUCTION OF A SINGLE DETACHED DWELLING (204.4 SQ. M.) C/W ATTACHED GARAGE (56.7 SQ. M.) AND INSTALLATION OF A WATER SUPPLY AND SEPTIC SYSTEM.

Has been **APPROVED** subject to the following conditions:

- 1- All municipal taxes must be paid.
- 2- Development Permit 23DP02-44 is herein deemed null and void.
- 3- The applicants shall provide to the Summer Village of Sunrise Beach a Site Grading / "Plot Plan", satisfactory to the Summer Village, indicating the location of the proposed building in x, y, and z coordinates, and indicating the manner by which stormwater will be discharged from the Lands without being directed onto adjacent Residential parcels prior to the start of construction.
- 4- That the applicant shall display for no less than twenty-one (21) days after the permit is issued, in a conspicuous place on the site or on streets abutting the site, the enclosed notice.
- 5- Approval of any plans or installation standards for an on-parcel sewage collection system by an approved Plumbing Inspector.

#### 6- **SEPTIC SYSTEM:**

Approval of any plans or installation standards for an on-parcel sewage collection system by an approved Plumbing Inspector. The on-site sewage disposal system shall comply with the Private



## **Development Services**

for the

## **Summer Village of Sunrise Beach**

Box 2945, Stony Plain, AB., T7Z 1Y4, Phone (780) 718-5479 Fax (866) 363-3342 Email: pcm1@telusplanet.net

Sewage Systems Standard of Practice - 2021 as adopted by legislation for use in the Province of Alberta.

#### 7- WATER SUPPLY:

If by Cistern, the cistern shall be excavated and installed in conformance with the Safety Codes Act or as amended and all such other regulations which may apply to their construction.

If by Well, the Well shall be drilled in conformance with Alberta's Water Act (the Act) and Water (Ministerial) Regulations (the "Regulations") that regulate water well drilling activities in the Province of Alberta. Certification provided by a professional engineer or certified hydrologist or certified plumbing inspector attesting an adequate flow of water of potable quality

#### 8- SITE DRAINAGE:

Where the general slope of the parcel is to the West, but it is prudent to drain as must stormwater to the Municipal Stormwater Managements System at the front (East) side of the Lands. The Top of the Building Foundation shall be a minimum of 2% higher than the centre of the adjacent roadway. All stormwater from the roof of the dwelling shall be directed to the front of the Lands.

- 9- The applicants provide a certified copy of plan of subdivision to determine all easements and restrictive covenants on the parcel.
- 10-The applicants shall obtain and comply with the requirements, where applicable, from the appropriate authority, permits relating to demolition, building, electricity, plumbing and drainage, and all other permits required in connection with the proposed development. Copies of all permits shall be submitted to the Summer Village of Sunrise Beach for review.
- 11- Arrangements, which are satisfactory to the Development Authority, must be in place to provide sanitary facilities for the contractors working on the site.
- 12-The applicants shall be financially responsible during construction for any damage by the applicant, his servants, his suppliers, agents or contractors, to any public or private property.
- 13-The applicants shall prevent excess soil or debris from being spilled on public streets and lanes; and shall not place soil or any other material on adjacent properties without permission in writing from adjacent property owners.
- 14- The applicants are required to have a Real Property Report (RPR), prepared and signed by an Alberta Land Surveyor, and submitted to the Development Officer. The RPR is to be completed at foundation stage and prior to commencement of framing of the development, for evaluating the compliance of the development against all Land Use regulations relating to the building(s) that are the subject of this development permit application
- 15-That all improvements shall be completed within twelve (12) months of the effective date of the permit.



## **Development Services**

for the

## **Summer Village of Sunrise Beach**

Box 2945, Stony Plain, AB., T7Z 1Y4, Phone (780) 718-5479 Fax (866) 363-3342 Email: pcm1@telusplanet.net

- **16-** Development shall conform to the following site requirements:
  - Rear Yard Setback shall be a minimum of 8.0 metres;
  - Front Yard Setback shall be a minimum of 7.0 metres; and
  - Side Yard Setback shall be a minimum of 1.5 metres or greater distance as required under the Alberta Safety Codes Act.
- 17-The site and improvements thereon shall be maintained in a clean and tidy condition during construction, free from rubbish and debris. Receptacles for the purpose of disposing of rubbish and debris shall be provided to prevent scatter of debris and rubbish.
- 18- No person shall keep or permit to be kept in any part of a yard any excavation, storage or piling of materials required during the construction stage unless all necessary safety measures are undertaken. The owner of such materials or excavation must assume full responsibility to ensure the situation does not prevail any longer than reasonably necessary to complete a particular stage of construction.

Should you have any questions please contact this office at (780) 718-5479.

**Date Application Deemed** 

October 27, 2024

Complete

Date of Decision

October 27, 2024

Effective Date of

Permit

November 25, 2024

Signature of Development

Officer

Tony Sonnleitner, Development Officer, Summer Village of Sunrise Beach

cc Wendy Wildman, Municipal Administrator, Summer Village of Sunrise Beach Superior Safety Codes Justin Goudreau, Assessor

An appeal of any of the conditions of approval may be made to the Subdivision and Development Appeal Board by serving written notice of appeal to the Clerk of the Subdivision and Development Appeal Board. Such an appeal shall be made in writing and shall be delivered either personally or by mail so as to reach the Clerk of the Subdivision and Development Appeal Board no later than twenty-one (21) days after the notice of decision. The appeal should be directed to this office at:

Summer Village of Sunrise Beach Box 1197 Onoway, AB TOE 1V0

and should include a statement of the grounds for the appeal and have attached an Appeal fee in the amount of \$1250.00.



Everett Road 00" 682.94 10, 25.28 Proposed 2.2 Garage 60 2.2 1.50 & LOCATION OF PROPOSED HOUSE STAKEOUT 7.44 PLAN SHOWING TOPOGRAPHICAL SURVEY 4.27 DON WILSON SURVEYS LTD. BOX 4120 BARRHEAD, ALBERTA T7N 1A1 roposed Floor eight 683.20 10.36 889 D. WILSON, A.L.S DATE: OCTOBER 23, 2024 PHONE: (780) 674-2287 682.85 SUMMER VILLAGE OF SUNRISE BEACH Plan 892-1503 FILE: 24423 LOT 8 - BLOCK 3 - PLAN 892-1503 Block 3 Lot 7 3.2 5308 EVERETT ROAD 72.96 28 Swale along property line drains to back pond Plan 892-1503 Block 3 2024 Lot 8 100.37 ELEVATIONS: ELEVATIONS ARE DERIVED FROM G.P.S. 57, SCALE:1:400 ELEVATIONS SHOWN THUS: . . . 682.20 682.98 Iwp.55 - Rge.1 - W5M 269 N.W. 1/4 Sec.26 10.00 PLANTED LATH SHOWN THUS: TIE DISTANCES FROM BUILDING TO PROPERTY LINE SHOWN THUS: TIE DISTANCES FROM BUILDING TO OFFSET SPIKES SHOWN THUS; NOTES:
DISTANCES ARE IN METRES AND DECIMALS THEREOF
BUILDING POCKET FOR PRINCIPAL BUILDINGS SHOWN THUS.
STATUTORY IRON SURVEY POSTS FOUND SHOWN THUS. Bottom Elevation approximately 681.40 **Drainage Pond** Plan 892-1503 Lot IMR Block 3 Assumed 89° PLANTED SPIKE SHOWN THUS:

80-0x



# Letter From Dr. Rithesh Ram, President, Section of Rural Medicine: New Grant Funding for Rural Health Care

From Rural Medicine <RuralMedicine@albertadoctors.org>
Date Tue 11/19/2024 2:51 PM

To all Rural Alberta Municipal Mayors,

My name is Dr. Rithesh Ram, and I am the President of the Alberta Medical Association's Section of Rural Medicine (SRM). I am also a Rural Generalist living and working in Drumheller, Alberta, so I understand the challenges rural communities face in attracting and retaining the health care professionals who provide essential care for their citizens. Many of us are also small business owners. Rural Generalists are a vital economic pipeline for rural Alberta and without us you would see the economic diversity and prosperity of communities diminish. If a Rural Generalist leaves a community, both the clinic and hospital suffer with reduced services or closures.

As you may know, the Government of Alberta recently announced that they were investing \$12 million over the next two years into two primary health care grants – a Rural Team Recruitment Grant and a Municipality Supported Clinics Grant. I want to draw your attention to these grants as Expressions of Interest must be submitted by *November 30, 2024*.

Physicians in your community may approach you about these grants, or you may wish to have conversations with physicians you know, and I want to provide you with some information that may be of assistance. The Section of Rural Medicine recently hosted an information session on the new grants, and you can find a recording of the session, the slide deck and other resources <a href="here">here</a>.

Like you, I know how important rural medicine is to the health of the people who live in rural and remote communities and to the economic stability of those communities. When communities can offer stable, reliable primary health care, those communities thrive. The grants have the potential to improve the lives of rural Albertans and make the communities they call home more resilient.

The AMA's Section of Rural Medicine will continue to advocate to stabilize and strengthen rural medicine. I encourage you to explore these grant opportunities before the *November 30, 2024*, deadline and to email any specific questions about the grants to <a href="mailto:PrimaryHealthCareGrant@gov.ab.ca">PrimaryHealthCareGrant@gov.ab.ca</a>.

Regards,
Dr. Rithesh Ram
President, Section of Rural Medicine

